

Section Four:

FY2011-2012

Action Plans

Annual Resource Table

City of Portland

City of Gresham

Multnomah County

2011-2016 Consolidated Plan

Annual Resources Table 2011-2012

Resource	Portland	Multnomah Co.	Gresham	Total
FEDERAL ENTITLEMENT PROGRAMS				
CDBG	—	—	—	—
<i>Entitlement</i>	\$9,031,902	\$281,461	\$801,093	\$10,114,456
<i>Program Income</i>	\$640,800	—	\$132,272	\$773,072
<i>Carry Over</i>	\$275,000	\$236,102	\$69,951	\$581,053
HOME	—	—	—	—
<i>Entitlement</i>	\$4,039,900 ¹	—	\$550,112	\$4,590,012
<i>Program Income</i>	\$363,000	—	\$156,979	\$519,979
<i>Carry Over</i>	\$775,000	—	—	\$775,000
Emergency Shelter Grant (ESG)	\$611,705	—	—	\$611,705
HOPWA (7-county metro area)	\$1,086,484 ²	—	—	\$1,086,484
<i>Carry Over</i>	—	—	—	—
OTHER FEDERAL PROGRAMS				
Homeless Assistance Continuum of Care/ McKinney	—	—	—	—
<i>Supportive Housing Program (SHP)</i>	\$271,986	\$8,185,023	—	\$8,457,009
SHP/HMIS	\$241,074	—	—	\$241,074
Lead Based Paint Grant	\$1,333,000	—	—	\$1,333,000
<i>Carry Over</i>	—	—	—	—
EDI/Section 108 Loan Guarantee	\$5,079,596	—	—	\$5,079,596
Neighborhood Stabilization Program	\$99,105	—	—	\$99,105
Healthy Homes	\$333,000	—	—	\$333,000
HOME FORWARD FUNDING³				
Home Forward	—	—	—	—
Section 8	—	\$68,073,531	—	\$68,073,531
Public Housing Operating Grant	—	\$9,956,324	—	\$9,956,324
Public Housing Capital Grant	—	\$4,103,066	—	\$4,103,066
Public Housing Tenant Rents	—	\$4,647,374	—	\$4,647,374
Congregate Supportive Housing	—	\$415,620	—	\$415,620
ROSS: Homeownership Program (GOALS)	—	—	—	—
• <i>Service Coordinators</i>	—	\$234,636	—	\$234,636
• <i>FSS Coordinators</i>	—	\$199,524	—	\$199,524
• <i>Youth Programs</i>	—	\$15,000	—	\$15,000
PILOT	—	\$200,000	—	\$200,000

Annual Resources Table FY 2011-2012

Resource	Portland	Multnomah Co.	Gresham	Total
<i>American Recovery & Reinvestment Act</i>	—	\$577,881	—	\$577,881
STATE FUNDING				
Low Income Housing Tax Credit 9%	Allocations still under advisement at OHCS			
Low Income Housing Tax Credit 4%				
LOCAL FUNDING				
General Fund	\$12,292,411	—	—	\$12,292,411
Indirect Cost - Lead and CDBG	\$788,553	—	—	\$788,553
General Fund Special Appropriations	—	—	—	—
<i>Housing</i>	—	\$3,204,203	—	\$3,204,203
<i>Homeless</i>	—	\$6,398,427	—	\$6,398,427
Housing Investment Fund	\$1,459,762	—	—	\$1,459,762
Risk Mitigation Pool	\$200,000	—	—	\$200,000
Miscellaneous Program Income	\$343,519	—	—	\$343,519
Headwaters Apartment Complex	\$1,364,828	—	—	\$1,364,828
Tax Increment Funds	\$52,222,307	—	—	\$52,222,307
Total	\$92,865,220	\$106,728,171	\$1,710,407	\$201,303,798

¹ HOME funds are administered by the City of Portland for the Consortium. The amount listed in the Portland column includes the grants to Multnomah County and Gresham..

² HOPWA funds are administered by the City of Portland on behalf of the seven-county Portland EMSA.

³ In May 2011, the Housing Authority of Portland became Home Forward.

**Table 1A
Homeless and Special Needs Populations**

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Beds	Emergency Shelter	439		284
	Transitional Housing	725		656
	Permanent Supportive Housing	2,221		660
	Total	3,385		1,600
Persons in Families With Children				
Beds	Emergency Shelter			
	Transitional Housing			
	Permanent Supportive Housing			
	Total			

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	145	340		
1. Number of Persons in Families with Children	468	1,105		
2. Number of Single Individuals and Persons in Households without children	436	724		
(Add Lines Numbered 1 & 2 Total Persons)	1,049	2,169		
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	185		786	
b. Seriously Mentally Ill	354			
c. Chronic Substance Abuse	518			
d. Veterans	212			
e. Persons with HIV/AIDS	14			
f. Victims of Domestic Violence	549			
g. Unaccompanied Youth (Under 18)	3			

Priority Housing Needs/Investment Plan Table
(Table 2A)

Priority Need	Expected Annual Goal	Yr. 1 Actual Annual Completed Units	Yr. 2 Actual Annual Completed Units	Yr. 3 Actual Annual Completed Units	Yr. 4 Actual Annual Completed Units	Yr. 5 Actual Annual Completed Units	Expected Multi Year Goal	Actual Multi Year Completed
Renters								
0 - 30 of MFI	150							
31 - 50% of MFI	40							
51 - 80% of MFI	40							
Owners								
0 - 30 of MFI	745							
31 - 50 of MFI	530							
51 - 80% of MFI	60							
Homeless*								
Individuals	2,500							
Families	0							
Non-Homeless Special Needs								
Elderly	1,200							
Frail elderly	0							
Severe Mental Illness	50							
Physical Disability	0							
Developmental Disability	0							
Alcohol or Drug Addiction	0							
HIV/AIDS	445							
Victims of Domestic Violence	0							
Total	5,760							
Total Section 215	80							
215 Renter	70							
215 Owner	10							

* Homeless individuals and families assisted with transitional and permanent housing

Priority Housing Activities
(Table 2A)

Priority Need	Expected Annual Goal	Yr. 1 Actual Annual Completed Units	Yr. 2 Actual Annual Completed Units	Yr. 3 Actual Annual Completed Units	Yr. 4 Actual Annual Completed Units	Yr. 5 Actual Annual Completed Units	Expected Multi Year Goal	Actual Multi Year Completed
CDBG								
Acquisition of existing rental units	100							
Production of new rental units	230							
Rehabilitation of existing rental units	214							
Rental assistance	0							
Acquisition of existing owner units	10							
Production of new owner units	13							
Rehabilitation of existing owner units	1,239							
Homeownership assistance	13							
HOME								
Acquisition of existing rental units	0							
Production of new rental units	70							
Rehabilitation of existing rental units	0							
Rental assistance	365							
Acquisition of existing owner units	0							
Production of new owner units	0							
Rehabilitation of existing owner units	0							
Homeownership assistance	0							
HOPWA								
Rental assistance	138							
Short term rent/mortgage utility payments	83							
Facility based housing development	0							
Facility based housing operations	63							
Supportive services	216							
Other								

City of Portland Action Plan 2011-2012

U.S. Department of Housing
and Urban Development

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(Exp. 4/30/2011)

Table 2B
Priority Community Development Needs

Priority Need	Yr 1 Act	Expected Annual Goal	Multi Year Goal	Percent Goal Completed
Acquisition of Real Property		100	500	
Disposition				
Clearance and Demolition				
Clearance of Contaminated Sites				
Code Enforcement				
Public Facility (General)				
Senior Centers				
Handicapped Centers				
Homeless Facilities				
Youth Centers				
Neighborhood Facilities				
Child Care Centers				
Health Facilities				
Mental Health Facilities				
Parks and/or Recreation Facilities				
Parking Facilities				
Tree Planting				
Fire Stations/Equipment				
Abused/Neglected Children Facilities				
Asbestos Removal				
Non-Residential Historic Preservation				
Other Public Facility Needs				
Infrastructure (General)				
Water/Sewer Improvements				
Street Improvements				
Sidewalks				
Solid Waste Disposal Improvements				
Flood Drainage Improvements				
Other Infrastructure				
Public Services (General)				
Senior Services		1200	6000	
Handicapped Services				
Legal Services		550	2750	
Youth Services				
Child Care Services				
Transportation Services				
Substance Abuse Services*				
Employment/Training Services		1786	8930	
Health Services				
Lead Hazard Screening				
Crime Awareness				
Fair Housing Activities*				
Tenant Landlord Counseling*				
Other Services – Mental Health Services				
Economic Development (General)				
C/I Land Acquisition/Disposition				
C/I Infrastructure Development				
C/I Building Acq/Const/Rehab				
Other C/I				
ED Assistance to For-Profit				
ED Technical Assistance				
Micro-enterprise Assistance		540	2700	
Other				

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Table 2C Summary of Specific Objectives

Grantee Name:

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Increase Homeownership/ Preserve existing supply of ownership housing/ Fair Housing Activities	CDBG/H OME	2011	Households/Units	7,000		%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Create new affordable rental housing Opportunities/ Preserve existing supply of rental housing/Provide decent affordable housing	CDBG/H OME	2011	Households/Units	400		%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1	Availability of suitable living environments	CDBG/H OME/ES G	2011	Households	5,000		99 %
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)							
SL 2.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1	Preserve existing supply of ownership housing/ Preserve existing supply of ownership housing	CDBG	2011	Households	2,000		250 %
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				

City of Portland Action Plan 2011-2012

Table 2C Summary of Specific Objectives

Grantee Name:

Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility – Workforce and Microenterprise	CDBG	2011	Individuals	2,300		100%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
Economic Opportunity with Purpose of New or Improved Affordability (EO-2)							
EO 2.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
Neighborhood Revitalization (NR-1)							
NR 1.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
Other (O-1)							
O 1.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
Other (O-2)							
O 2.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				

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Table 3A
Summary of Specific Annual Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected #	Actual #	Outcome/Objective*
	Rental Housing Objectives					
DH-2	Create new affordable rental housing Opportunities	CDBG	Units	100		2/1
DH-2	Create new affordable rental housing opportunities	CDBG/HOME	Households	100		2/1
DH-2	Preserve existing supply of rental housing	CDBG	Households	214		2/1
	Owner Housing Objectives					
SL-3	Preserve existing supply of ownership housing	CDBG	Households	1,500		1/1
DH-1	Increase Homeownership	CDBG/HOME	Households	1,300		2/2
DH-1	Preserve existing supply of ownership housing	CDBG	Units	24		3/1
	Homeless Objectives					
SL-1	Availability of suitable living environments	CDBG/ESG	Individuals	2,500		3/1
DH-2	Provide decent affordable housing	HOME	Households	100		2/1
	Special Needs Objectives					
SL-1	Availability of suitable living environments	ESG/CDBG/H OPWA	Households	2,000		3/1
	Public Services Objectives					
DH-1	Increase Homeownership	CDBG	Households	1,100		2/2
SL-3	Preserve existing supply of ownership housing	CDBG	Households	500		3/1
DH-1	Fair Housing Activities	CDBG	Individuals	5000		2/1
	Economic Development Objectives					
EO-1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility - Workforce	CDBG	Individuals	1,785		3/3
EO-1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility - Microenterprise	CDBG	Individuals	540		3/3
	Other Objectives					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

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Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	11/12	12/13	13/14	14/15	15/16	Resources used during the period							
							CDBG	HOME	ESG	HOPWA				
BENEFICIARY GOALS	Goal													
Homeless households	2,500						<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	2,500						<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	280						<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Total Beneficiaries	5,280						<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
RENTAL GOALS														
Acquisition of existing units	50						<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	150						<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	240						<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	150						<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Total Affordable Rental	590						<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>
HOME OWNER GOALS														
Acquisition of existing units	10						<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	33						<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	1500						<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	1300						<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>
Total Affordable Owner	2,843						<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS														
Acquisition of existing units	60						<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	220						<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Rehabilitation of existing units	740							<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	50							<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	720							<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Combined Total Goals	2,810							<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
OVERALL HOUSING GOALS												
Annual Rental Housing Goal	590							<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	2,843							<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	3,433							<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing									
Homebuyer Education and Counseling	Native American Youth Association, Minority Homeownership Assistance Collaborative, Portland Housing Center, and Proud Ground	Education and counseling for individuals navigating the first-time homebuying process.	CDBG	\$205,100	\$150,000	Affordability for the purpose of creating decent affordable housing.	2,654	13,250	Households
Homebuyer Downpayment Assistance	Native American Youth Association, Minority Homeownership Assistance Collaborative, Proud Ground, Asian and Pacific Islander Community Improvement Association, Habitat for Humanity	The downpayment assistance program advances first-time homebuyer and minority homeownership by filling gaps in the market.	CDBG	\$ 150,000	\$ 200,000	Affordability for the purpose of creating decent affordable housing.	13	65	Households

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Rental Housing									
Affordable Rental Housing Capital	Portland Housing Bureau	Provide financing to construct, rehabilitate and preserve a range of affordable rental housing.	HOME	\$ 3,293,276	\$ 3,571,480	Affordability for the purpose of creating decent affordable housing.	627	3,135	Housing Units
			CDBG	\$ 1,274,026	\$ 935,491				
Affordable Housing - Program Delivery	Portland Housing Bureau	Staff and operating costs associated with delivering the Rental Housing program	CDBG	\$742,990	\$731,030	Affordability for the purpose of creating decent affordable housing.	627	3,135	Housing Units
			HOME	\$0	\$0				
Section 108 Loan Guarantee Program	Portland Housing Bureau	The Section 108 Loan Guarantee Program is a source of financing allotted for housing rehabilitation and construction for the benefit of low- to moderate-income persons.	CDBG	\$516,128	\$400,000	Affordability for the purpose of creating decent affordable housing.	50	250	Housing Units
Gresham Program Allocation	City of Gresham	HOME Consortium allocation to be used for housing development, including homeownership in the City of Gresham. All funding to be administered by the City of Gresham.	HOME	\$498,064	\$550,200	Affordability for the purpose of creating decent affordable housing.	30	75	Housing Units
Gresham Administration	City of Gresham	HOME Consortium allocation to be used for administration of Gresham HOME program.	HOME	\$27,424	\$9,400	NA	NA	NA	NA
Multnomah County HOME Program Allocation	Multnomah County	HOME C consortium allocation to be used for housing development, including homeownership in Multnomah County. All funding to be administered by Multnomah County. Focus is on Special Needs Rental Housing.	HOME	\$139,703	\$148,500	Affordability for the purpose of creating decent affordable housing.	3	15	Housing Units
Multnomah County HOME Administration	Multnomah County	Administer Multnomah County HOME program.	HOME	\$7,703	\$7,703	NA	NA	NA	NA

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Special Needs Housing Siting Assistance	City of Portland, Office of Neighborhood Involvement	Provides City staffing to administer a siting assistance program that promotes the siting of special needs housing by providing the community education and dispute resolution services that affirmatively further fair housing for people with special needs.	Special Needs Housing CDBG	25984	25984	Accessibility for the purpose of providing decent affordable housing.	25	125	People

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: HOPWA									
Cascade Aids Project - Supportive Housing Program	Cascade Aids Project	Provide necessary support including case management and rent assistance for clients to obtain and maintain housing. This program includes both a transition-in-place model and the 35 units of permanent housing developed with HOPWA funds.	HOPWA	\$810,978	\$811,057	Accessibility for the purpose of providing decent affordable housing	374	1790	Households
Clark County Supportive Housing Program	Clark County Health Department	Provides 4-6 units of transitional housing in Clark County, Washington and case management services provided by Clark County Department of Community Services. Provides three permanent supportive units through project-based rent assistance.	HOPWA	\$119,377	\$144,377	Accessibility for the purpose of providing decent affordable housing	25	125	Households
HOPWA Rent Assistance Contingency	Portland Housing Bureau	Provide contingency to cover cost over runs in CAP permanent housing rent assistance program.	HOPWA	\$59,066	\$36,376	Affordability for the purpose of creating affordable housing.	10	10	Households
HOPWA Resource Identification	Portland Housing Bureau	Conduct activities in support of identifying needs and resources for PLWH/A	HOPWA	\$0	\$10,000	Affordability for the purpose of creating affordable housing.	NA	NA	NA
CCC Rosewood PBRA	Central City Concern	Provides project based rent assistance for 36 units of permanent supportive housing.	HOPWA	\$65,993	\$65,993	Affordability for the purpose of creating affordable housing.	36	180	Households

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Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Capacity Building TA									
CDC Capacity Building	Housing Development RFP	Project delivery costs and program support for CDBG and HOME eligible housing projects. PHB convenes an advisory board of representatives to select organizational workplans that include appropriate housing development activities and funding recommendations. PHB will determine how much CDBG and HOME private funds are needed by each organization for specific eligible projects and set up a tracking system. The Action Plan will be amended to set up each individual housing activity.	CDBG	\$673,000	\$428,200	Affordability for the purpose of creating decent affordable housing.	145	725	Housing Units
			HOME	\$229,800	\$148,700				
Multnomah County Operating Support (CHODO)	Multnomah County	HOME funds to CHDOs as operating support to provide the development of affordable housing in Multnomah county. Projects are to be selected using a competitive RFP process. Preference is given to organizations that are Community Housing Development Organizations that can demonstrate capacity for development, ownership, and long-term management. Project priorities reflect Consolidated Plan priorities.	HOME	\$8,779	\$8,779	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA
Gresham Operating Support (CHODO)	City of Gresham	HOME funds to CHDOs as operating support to support development of affordable housing in Gresham.	HOME	\$31,256	\$25,000	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA
Housing Development Center	Housing Development Center	Financial packaging and construction management services for non-profits involved in affordable housing CDBG-eligible development projects.	CDBG	\$175,000	\$165,000	Affordability for the purpose of creating decent affordable housing.	130	650	Housing Units
Oregon Opportunity Network	Oregon Opportunity Network	Provides information and other resources to citizen based organizations participating in the planning, implementation and assessment of activities being assisted with CDBG funds.	CDBG	\$37,000	\$37,000	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Housing Services									
Fair Housing Services and Enforcement	Legal Aid Services of Oregon	Advice and representation for people experiencing housing discrimination within the city of Portland.	CDBG	\$47,541	\$44,200	Accessibility for the purpose of providing decent affordable housing.	75	375	People
Fair Housing Education and Enforcement	Fair Housing Council of Oregon	Advice, investigation and referral to enforcement for people experiencing housing discrimination within the city of Portland. This project also provides education to housing consumers and housing providers regarding fair housing law.	CDBG	\$39,665	\$37,600	Accessibility for the purpose of creating decent affordable housing.	500	2,500	People
Community Alliance of Tenants - Renters Rights Hot Line	Community Alliance of Tenants	Provide phone assistance to renters in the City of Portland with the goal of helping them maintain stable housing by informing them of their rights and responsibilities as renters.	CDBG	\$73,800	\$69,600	Accessibility for the purpose of creating a suitable living environment	1,600	8,000	People
Housing Connections Operations	211 Info	Provide the core operations activities for Housing Connections including outreach to renters and agencies, providing housing listings to renters and agency staff over the phone, assisting landlords in listing properties, assisting all users with questions regarding the site, and reviewing property listings for accuracy and fair housing violations.	CDBG	\$102,595	\$95,570	Accessibility for the purpose of providing decent affordable housing	1,800	9,000	People
Landlord Outreach	211 Info, Fair Housing Council of Oregon	Outreach to landlords to increase their awareness of and participation in several programs that increase access to appropriate, safe and affordable housing to low-income populations. Program included in outreach include Housing Connections, Rent Well, Fresh Start and lead hazard prevention.	CDBG	\$26,552	\$25,400	Accessibility for the purpose of providing decent affordable housing.	30	150	People

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Housing Services									
Services Information and Referral	211 Info	Operate 2-1-1 information and referral to provide telephone and e-mail support to Portland residents seeking help finding housing, food, winter or year-round shelter, winter warming centers, Severe Weather Emergency Warming Centers and other basic services.	CDBG	\$70,800	\$51,500	Accessibility for the purpose of creating a suitable living environment.	12,000	60,000	People
Substandard Housing Relocation	Impact NW	Assist households displaced from substandard housing with relocation services to identify and obtain appropriate replacement housing.	CDBG	\$79,200	\$140,000	Accessibility for the purpose of creating a suitable living environment	46	230	People
Homeowner Repair and Rehabilitation	Portland Housing Bureau, Community Energy Project, Unlimited Choices, Rebuilding Together Reach Community Builders	The goals of the Homeowner Repair and Rehabilitation program are to increase the habitability and safety of housing for low-income elderly and disabled households while simultaneously preserving the housing stock for future residents.	CDBG	\$588,500	\$800,000	Accessibility for the purpose of creating decent affordable housing.	1,239	6,195	Housing Units
Healthy Homes	Multnomah County	The primary goal of the HUD-funded Healthy Homes program is to decrease exposures to multiple household hazards which contribute to asthma exacerbations and other serious illnesses among children under the age of 6 in Portland's distressed communities of Multnomah County.	CDBG	\$139,000	\$110,000	Accessibility for the purpose of creating decent affordable housing.	50	NA	Housing Units

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Economic Development: Community Economic Development									
Economic Opportunity Microenterprise Growth	Portland Development Commission	Intensive training, technical assistance and access to capital to assist microentrepreneurs in achieving living wage income levels.	CDBG	\$800,000	\$665,290	Accessibility for the purpose of creating economic opportunity.	95 participants will raise their incomes by 25% in three years.	140 participants will raise their incomes by 25% in three years.	People
Economic Opportunity Workforce Development	Portland Development Commission	Short-term intensive training, placement, and long-term retention in career track jobs, with employer involvement in to insure that the program graduates are the workers they need.	CDBG	\$1,561,820	\$1,306,818	Accessibility for the purpose of creating economic opportunity.	300 participants will raise their incomes by 25% in three years.	1500 participants will raise their incomes by 25% in three years.	People
Economic Opportunity Program Delivery	Portland Development Commission	Program delivery costs for Economic Opportunity Initiative	CDBG	\$483,490	\$403,926	Accessibility for the purpose of creating economic opportunity.	NA	NA	Na

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Homeless Facilities & Services									
TPI - Operations	Transition Projects Inc.	To operate two men's shelters with 90 beds each, as well as a 55-bed women's shelter & transitional housing program.	HOME	\$50,000	\$60,800	Accessibility for the purpose of creating a suitable living environment.	Provide emergency shelter for 1,000 homeless men and women.	Provide emergency shelter for 5,000 individuals.	People
			CDBG	\$731,224	\$510,975				
			ESG	\$160,541	\$179,000				
TPI - Services	Transition Projects Inc.	To operate two men's shelters with 90 beds each, as well as a 55-bed women's shelter & transitional housing program.	CDBG	\$243,742	\$170,325	Accessibility for the purpose of creating a suitable living environment.	Provide emergency shelter for 1,000 homeless men and women.	Provide emergency shelter for 5,000 individuals.	People
CCC A/D Free Transitional Housing	Central City Concern	Central City Concern will provide 95 rooms of transitional alcohol and drug free housing for homeless men and women involved in alcohol and drug treatment.	ESG	\$265,435	\$265,000	Accessibility for the purpose of creating a suitable living environment.	Provide alcohol and drug free transitional housing for 250 homeless individuals.	Provide alcohol and drug free transitional housing for 1,250 homeless individuals.	People
Cascadia/County Mental Health Transitional Bridgeview	Multnomah County	Multnomah County will provide transitional housing and services for homeless, chronically mentally ill people.	CDBG	\$280,716	\$273,000	Accessibility for the purpose of creating a suitable living environment.	Provide transitional housing and services for 50 homeless individuals.	Provide transitional housing and services for 250 homeless individuals.	People
NW Pilot Project - Homeless Seniors	NW Pilot Project	NW Pilot Project will provide homeless services and homeless prevention to seniors	CDBG	\$116,318	\$114,100	Accessibility for the purpose of creating a suitable living environment.	Provide supportive and prevention services to 1,200 homeless and at-risk seniors.	Provide supportive and prevention services to 6,000 homeless and at-risk seniors	People
Homeless Prevention									
Short Term Rent Assistance	Housing Authority of Portland	Provide HOME Tenant Based Rental Assistance and short-term rent assistance to homeless, at risk of homelessness, or disabled low-income families and individuals; does not include program administration costs.	HOME	\$320,000	\$316,771	Affordability for the purpose of creating decent affordable housing.	Provide rent assistance to 365 households.	Provide rent assistance to 1825 households.	Number of Households
			ESG	\$0	\$132,597				

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Administration									
PHB Program & Grant Management	PHB	Portland Housing Bureau administration for the Community Development Block Grant and other related activities.	CDBG ESG	1,507,302 21,308	1,134,560 35,100				
HOME Administration	PHB	PHB staff and operating costs associated with administering the HOME program.	HOME	389,725	381,449				
HOPWA Administration	PHB	PHB staff and operating costs associated with administering the HOPWA program. HUD Matrix code should be 31b (Grantee admin) but the HUD 2020 software does not have that as an option.	HOPWA	\$32,641	\$33,070				
Mult Co HOME Administration	Multnomah County	HOME Consortium allocation to be used for administration of Multnomah County HOME funds.	HOME	\$7,703	\$7,703				
Section 108 Consulting	TBD	Consultant services to secure CDBG-related financing for housing projects	CDBG	\$0	\$30,000				
Gresham HOME Administration	Gresham	HOME Consortium allocation to be used for administration of Gresham HOME funds.	HOME	\$27,424	\$9,400				
Indirect Costs	PHB	City of Portland indirect cost for CDBG based on the City's cost allocation plan.	CDBG	\$400,571	\$564,928				

City of Gresham Action Plan 2011-2012

CITY OF GRESHAM 2011-2012 ACTION PLAN

EXECUTIVE SUMMARY

The City of Gresham is an entitlement jurisdiction, receiving an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). The City of Gresham's Fiscal Year 2011-2012 funding allocation includes \$959,393 in CDBG Funds and \$69,951 in carryover funds plus an additional \$120,000 in program income for a total of \$1,149,344.

The one-year *Action Plan* is an annual document that describes the City of Gresham's HUD-funded projects and community development related activities that will be conducted within the community to implement the Multnomah County Consortium *2011-2016 Consolidated Plan* for Housing and Community Development in the upcoming fiscal year.

Funding will be used for public services including transitional housing, mentoring for elementary school aged children and support programs for Latino families. Funding will also be used to provide needed infrastructure in the Rockwood Neighborhood and blight abatement throughout the neighborhoods of Gresham. Additional funding was allocated to acquire property for the expansion of a community health clinic and improvements to a youth center. Program income dollars will be used to help provide purchase and rehabilitation of homes for homeownership for income qualified Gresham residents.

The City of Gresham also receives HOME funding as part of the Multnomah County, Gresham and Portland Consortium. The City's Fiscal Year 2011-2012 funding allocation includes \$625,127 in HOME funds and \$156,979 in carryover funds for a total of \$782,106. Funding is allocated to the administration and provision of tenant based rental assistance, and rehabilitation of three low- moderate income apartment complexes in Gresham.

Citizen Participation and Consultation

The City of Gresham allocated its CDBG and HOME funds through a competitive process. The Community Development and Housing Subcommittee, a six-person citizen advisory group, along with a Technical Advisory Group reviewed and scored all applications. The CDHS forwarded its funding recommendations to the Gresham City Council. The public comment period for the draft 2011/2012 Action Plan began on April 2nd and ran through May 1st, 2011. The draft plan was posted on the City's website and was available to the public at City Hall and the local libraries. A public hearing was held on May 3, 2011.

The public comment period and the public hearing were noticed in the Legal Notices of *The Oregonian* and *The Gresham Outlook*.

City of Gresham Action Plan 2011-2012

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	112	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	107	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Rental Goals	219	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	72	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	72	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	219	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	221	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.</p>					

City of Gresham Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Amount	Outcome Description	Outputs	Indicator
City of Gresham - CDBG Funded Projects							
Housing							
Blight Abatement Program	City of Gresham	Removal of graffiti and overgrown vegetation that are a threat to public health and safety.	CDBG	\$71,250	Sustainability for the purpose of improving suitable living environment	1,000	Housing Units
Homeownership	Proud Ground	Provision of buyer initiated purchase and rehabilitation of 2 existing area homes. Proud Ground will provide technical assistance throughout purchase, rehabilitation and home ownership. Homes to be placed in Proud Ground Community Trust to be remain affordable to other income qualified buyers.	CDBG	\$120,000	Affordability for the purpose of providing decent affordable housing.	2	Housing Units
Economic Development							
Living Solutions	Human Solutions, Inc.	East County Solutions, as a CBDO, will provide 75 very low-income residents with job placement and follow-up job coaching as well as life skills and job training. Program graduates will secure and retain living wage employment, become self-sufficient and contribute to the economic well being of Gresham. The program will increase the pool of skilled, reliable workers available to Gresham employers, and decrease employers' training and turnover costs.	CDBG	\$200,000	Accessibility for the purpose of creating economic opportunity.	75	Number of People
Public Improvements/Facilities							
Good News Health Center Property Acquisition	Good News Community Health Center	To purchase the adjoining property to alleviate overcrowded patient care and insufficient parking; allow clinic to meet increased demands for medical, dental and mental health care for low income patients.	CDBG	\$105,355	Accessibility of the purpose of creating a suitable living environment	1,244	Number of People
PAL "Bud Monne" Youth Center Upgrade	Police Activities League of Greater Portland (PAL)	Replace 6 furnaces in the youth center	CDBG	\$30,000	Accessibility for the purpose of creating a suitable living environment	1	Public Facility
Pedestrian Crossing	City of Gresham	Provision of pedestrian refuge islands, signage, pedestrian-activated rapidly flashing beacons and pavement markings at a mid-block crossing in the Rockwood Neighborhood.	CDBG	\$76,000	Accessibility for the purpose of creating a suitable living environment	2,390	Number of People
Rockwood Central Park Playground Equipment	City of Gresham	Replace outdated and worn playground equipment in a heavily used park in the Rockwood Neighborhood.	CDBG	\$97,037	Accessibility for the purpose of creating a suitable living environment	2,044	Number of people

City of Gresham Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Amount	Outcome Description	Outputs	Indicator
Public Services							
El Programa Hispano	Catholic Charities	Provides support for Latinos to overcome short-term crisis and gain the skills needed to become self-sufficient.	CDBG	\$47,530	Promote healthy, stable families and individuals.	3,600	Number of People
Foster Grandparents	Metro Family Services	Improve the lives of 30 low-income vulnerable young children and 6 older adults through maintaining the evidence-based grandparent mentoring program. Program matches skilled and caring seniors with children who face multiple barriers.	CDBG	\$15,000	Promote healthy, stable families and individuals.	36	Number of People
Transitional Housing	Human Solutions	Provides transitional housing to 72 extremely low-income homeless family members that face significant barriers to permanent housing. This project will also provide educational groups with free on-site childcare for 45 low-income residents on self-sufficiency and housing stability topics such as money management and housing readiness.	CDBG	\$48,068	Promote healthy, stable families and individuals.	117	Number of People
Administration							
City/Staff/Contract Expenses	City of Gresham	Funds would be used for staff costs and costs associated with fair housing and audit testing.	CDBG	\$150,219	NA	N/A	N/A
Consolidated Plan	City of Portland	Administrative / staff support of the Federal Funding Oversight Committee and the Con/Action Plan.	CDBG	\$10,000	NA	N/A	N/A
City of Gresham - HOME Funded Projects							
Housing Development/Rehabilitation							
CHDO Operating Expenses	Human Solutions, Inc.	Provision of operating support for Human Solutions, a Community Housing Development Organization (CHDO), to develop affordable housing, provide asset management oversight to existing low-income housing projects, preserve housing for low-income families, and prevent homelessness in the City of Gresham.	HOME	\$25,000	Accessibility for the purpose of creating a suitable living environment.	N/A	N/A
Cedars/Cedar Meadows	Human Solutions, Inc.	Provision to rehabilitate 40 units of affordable housing to address site drainage, upgrade ADA-compliant access to walkways and garbage enclosures, replace siding, improve interior ventilation and replace hot water heaters.	HOME	\$265,000	Affordability for the purpose of providing decent affordable housing.	40	Housing Units
Village Square Apartments	Innovative Solutions, Inc.	Provision to rehabilitate 72 units of affordable housing by replacing roofs and venting, rotted stair stringers and reconfiguring patio railings to improve safety and also install 24 fans in the units to reduce moisture.	HOME	\$202,000	Affordability for the purpose of providing decent affordable housing.	72	Housing Units

City of Gresham Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Amount	Outcome Description	Outputs	Indicator
Homeless Prevention							
Rent Assistance	Housing Authority of Portland	Provision of one-time assistance (up to 6 months) for move-in expenses and ongoing rent supplement (up to 24 months) to approximately 7 extremely low income at-risk, homeless, developmentally delayed or psychiatrically disabled Gresham Households.	HOME	\$33,986	Affordability for the purpose of providing decent affordable housing.	7	Housing Units
Rental Assistance	Human Solutions, Inc.	Provide rent assistance to prevent homelessness by providing 100 very low and low-income Gresham households either short-term (1 month) or long-term (up to 4 months) tenant based rent assistance. Each month names are drawn randomly and served after eligibility determination in the order their names are drawn, without preference or discrimination	HOME	\$125,000	Affordability for the purpose of providing decent affordable housing.	100	Number of households
Administration							
Rental Assistance	Housing Authority of Portland	Provision of administration costs for tenant-based rental assistance program.	HOME	\$9,397	Affordability for the purpose of providing decent affordable housing.	N/A	N/A
Rental Assistance	Human Solutions, Inc.	Provision of administration costs for tenant-based rental assistance costs to manage a program that provides one-time assistance.	HOME	\$25,000	Affordability for the purpose of providing decent affordable housing.	N/A	N/A
City/Staff/Contract Expenses	City of Gresham	Funds will be used by HAP and HIS	HOME	\$0	N/A	N/A	N/A
Portland HOME Administration	City of Portland	Funds would be used for staff costs and contracts to administer the HOME program and to manage projects.	HOME	\$20,614	N/A	N/A	N/A

Multnomah County Action Plan 2011-2012

MULTNOMAH COUNTY 2011-2012 CONSOLIDATED PLAN/ ANNUAL ACTION PLAN

Executive Summary

The County is an entitlement jurisdiction and receives an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). Multnomah County is pleased to partner with other Consortium members (City of Portland and City of Gresham) in the 5-Year Consolidated Plan that is submitted by the City of Portland on behalf of the Consortium.

The County's 2011-2012 Annual Action Plan has an estimated CDBG allocation of \$281,461 and carryover funds in the amount of \$236,102* for a total of \$517,563. The County has not received program income exceeding \$25,000 in the last 4 to 5 years. It is believed that this is due to the current state of the economy and we do not anticipate any for the upcoming program year.

Geographic Distribution

Multnomah County's jurisdiction consists of the small cities in East County; Fairview, Maywood Park, Troutdale, Wood Village, and unincorporated Lake Oswego.

The small cities of the County jurisdiction have been qualified as an Exception Area, where the area meets or beats the Upper Quartile Percentage of poverty for all areas of Multnomah County (37.8%). Following are the Low Mod Percentages for each of the jurisdictional cities:

Fairview 52.4%
Lake Oswego 24.0%
Maywood Park 16.4%
Troutdale 31.0%
Wood Village 44.2%
Rest of County 25.4%

According to the most current statistics from the American FactFinder, 20.3% of families and 29.6% of individuals in Wood Village are below poverty level. Approximately 12 percent of the population is a race other than white.

Fairview shows 10% of families and 12.4% of individuals are below poverty level, and 23 percent is a race other than white.

While currently only Fairview and Wood Village qualify to receive funding as an Exception Area, very low and low-mod-income citizens in the whole jurisdictional area may receive benefits from housing and public services projects.

Using the Upper Quartile Percentage criteria, approximately, 80 percent of County CDBG funds, including Public Facilities Improvements, Housing Services and Public Services, are directed to the lowest income people of Wood Village and Fairview.

** Carry-over funds were generated from long-standing accumulation of projects that over time have become defunct.*

Multnomah County Action Plan 2011-2012

Recipients of housing and public services activities in all areas of the jurisdiction, go through an intake process to identify eligibility. It is estimated that 100% of CDBG funds go towards projects that serve very low to low-mod income people.

Funding Priorities

Multnomah County allocated CDBG funds through a competitive process. Applications were reviewed and ranked by an appointed Technical Advisory Group. Their ratings were submitted to the Policy Advisory Board (PAB) that is made up of a member from each of the small cities in the jurisdiction and one member from the Board of County Commissioners.

Keeping in mind the funding Priorities of the 5-year Strategies for Multnomah County, the PAB recommended the following percentages to use in the allocation of funds:

Housing 35%

Public Facilities Improvements 30%

Public Services 15%

Administration 20%

These percentages may be adjusted according to funding factors, applications received, and current needs of the community.

Citizen Participation

The County convened two Public hearings; one held on April 7, 2011 at the Wood Village City Hall and the second on April 28, 2011 before the Board of County Commissioners. Combined hearings with the City of Portland and the City of Gresham were held at various times and locations. The hearings were publicized in The Oregonian as well as other local papers. Flyers were placed in the commons areas of local the City Halls. Additionally, notices were posted on city websites.

Following are three main priorities identified by stakeholders and the public that reflect the needs of the community. All funded projects are tied to at least one of these priorities:

- Priority 1: Invest in housing programs that focus on providing decent, stable housing for those with greatest need.
- Priority 2: Invest in infrastructure and public facilities improvements development that promotes stabilizing and revitalizing low-income communities.
- Priority 3: Support social services operations for organizations assisting homeless families, low-income citizens, and special needs populations to help expand economic opportunities.

Public input helped to identify the jurisdiction's top needs as follows:

- Housing Needs: Improvement/rehabilitation of residential housing to maintain and increase housing stock in low-income neighborhoods.
- Community Development Needs: Public Facilities and infrastructure improvements to help in the stabilization of small communities by improving water and sewer lines, roads and sidewalks, parks.

Multnomah County Action Plan 2011-2012

- Social Services Needs: support for homeless service providers, transitional housing, operation support for addressing fair housing barriers, support programs for Latino families.

The table on the proceeding page identifies the 2011-2012 funded activities. This table names the project, funding priority, funding sources, outcome description and 1 and 5 year goals.

Multnomah County is committed to efficiently administering and utilizing CDBG funds in the east Multnomah County area by conscientiously soliciting and choosing projects that will best serve the low-moderate income residents, while working closely with our community partners.

Multnomah County Action Plan 2011-2012

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 4/30/2011)

Table 3A Summary of Specific Annual Objectives

Grantee Name: Multnomah County

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Addresses the need for improved accessibility to decent housing by offering rehabilitation assistance to very low-income persons.	CDBG	2011	Number of low-income households assisted.	22		%
			2012				%
			2013				%
			2014				%
			2015				%
MULTI-YEAR GOAL							%
DH 1.2	Addresses the need for improved availability for decent housing by offering accessibility measures for elderly and persons with disabilities.	CDBG	2011	Number of units made accessible.	23		%
			2012				%
			2013				%
			2014				%
			2015				%
MULTI-YEAR GOAL							%
DH 1.3	Public Service activity funded to increase availability and accessibility to housing by support for fair housing enforcement and services.	CDBG	2011	Number of persons served	55		%
			2012				%
			2013				%
			2014				%
			2015				%
MULTI-YEAR GOAL							%
DH 1.4	Public Service activity funded to provide access to improved housing through transitional housing and services for homeless families.	CDBG	2011	Number of persons served	35		%
			2012				%
			2013				%
			2014				%
			2015				%
MULTI-YEAR GOAL							%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Public Service activity funded to provide access decent housing with purpose of improved affordability by providing energy education in low-cost small measure weatherization techniques.	CDBG	2011	Number of persons served	120		%
			2012				%
			2013				%
			2014				%
			2015				%
MULTI-YEAR GOAL							%

Multnomah County Action Plan 2011-2012

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL1.1	Improve the sustainability of a suitable living environment by constructing new sidewalks in low-income neighborhood.	CDBG	2011	Number of persons assisted.	1100		%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
SL1.2	Improve the availability and sustainability of a suitable living environment by resurfacing playground area that makes equipment handicap accessible.	CDBG	2011	Number of persons served.	840		%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
E.O.1	Public Service activity funded to provide advocacy and support for low-income Latinos.	CDBG	2011	Number of persons served.	200		%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				

Multnomah County Action Plan 2011-2012

Table 3B ANNUAL HOUSING COMPLETION GOALS

Grantee Name: Multnomah County Program Year: 2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	10		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	57		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	23		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	10		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	47		X	<input type="checkbox"/>		
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	57		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	10		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	47		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	57		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Multnomah County Action Plan 2011-2012

Multnomah County 2011-12 Action Plan Outcomes Description

Project Name	Contractor*	Description	Funding Source	FY2011-12 Allocation	Outcome Description	One Year Goal	Five Years Goal	Indicator
Public Facilities & Improvements								
Main Street Sidewalk Improvements (Phase 4) Priority 2	City of Fairview	Construction of new sidewalks in the Old Town Neighborhood adjacent to school	Reprogram- med CDBG	\$193,561	Accessibility for the purpose of creating a sustainable living environment	1100 People	5,000 People	People
			CDBG	\$74,439				
City Park Playground Safety Surfaces Priority 2	City of Wood Village	Playground surface replacement to maintain flat surface and makes handicap accessible.	CDBG	\$10,000	Accessibility for the purpose of creating a sustainable living environment	840 People	4,200 People	People
Public Services								
Transitional Housing Project Priority 3	Human Solutions, Inc.	Transitional Housing for homeless families with services.	CDBG	\$23,039	Accessibility for the purpose of providing improved decent housing	35 People	175 People	People
Info & Referral and Emergency Services Project Priority 3	Catholic Charities/EI Programa	Provides I&R, Emergency Svc. and Advocacy to Latino population	CDBG	\$7,502	Availability of support and advocacy for economic opportunity	200 People	1000 People	People
Fair Housing Project Priority 3	Fair Housing Council of Oregon	Fair housing services including outreach, enforcement, education and training	CDBG	\$5,952	Accessibility and availability for the purpose of providing decent housing	55 People	275 People	People
DIY Small Measure WX & Energy Ed Workshops Priority 3	Community Energy Projects, Inc.	Program provides Energy Ed and Training in low-cost small measure Wx.	CDBG	\$5,726	Accessibility for the purpose of providing decent affordable housing	120 People	175 People	People
Housing Services								
Adapt-a-Home Priority 1	Unlimited Choices, Inc.	Performs accessibility measures in homes of people with disabilities	Reprogram- med CDBG	\$42,541	Accessibility for the purpose of providing decent affordable housing	23 homes	115 homes	Housing units
			CDBG	\$27,696				
Mend-a-Home Priority 1	Unlimited Choices, Inc.	Provides critical home repairs for low-income homeowners	CDBG	\$68,000	Accessibility for the purpose of providing decent affordable housing	22 homes	115 homes	Housing units
Administration								
Administration tasks for Consolidated Plan	City of Portland/PHB	Administration and staff support for the Consolidated Plan/Annual Action Plans	CDBG	\$2,000	N/A	N/A	N/A	N/A
General Administration	Multnomah County/DCHS Community Services Division	Administration and staff support CDBG program and general project oversight	CDBG	\$54,292	N/A	N/A	N/A	N/A
Contingency		In case of Project Overruns	CDBG	\$2,815	N/A	N/A	N/A	N/A

Priority 1: Invest in housing programs that focus on providing decent, stable housing for those with greatest need.
 Priority 2: Invest in infrastructure and public facilities improvements development that promotes stabilizing and revitalizing low-income communities.
 Priority 3: Support social services operations for organizations assisting homeless families, low-income citizens, and special needs populations to help expand economic opportunities.

