

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister		2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date) May 12, 2011	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: May 12, 2011

1) Legislation Title:

*Authorize an Intergovernmental Agreement between the City and Multnomah County for the provision of the Sex Buyers Accountability and Diversion Program (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to offer education to persons arrested for solicitation of prostitution about the legal, social and health ramifications of the commercial sex trade. The County will contract with Lifeworks Northwest to provide assistance in the design, development and implementation of the SBAD program. Lifeworks will administer the SBAD program and retain 10% or \$1,400 for each session, whichever is greater, as reimbursement for administrative and direct costs. A flat fee of \$1,000 will be charged to each participant.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Lifeworks will retain 10% or \$1,400 for each session conducted, whichever is greater, as reimbursement for administrative and direct costs. The remainder will be distributed to Multnomah County District Attorney at 33%, the Portland Police Bureau at 34% and Lifeworks shall retain the remaining 33%.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

There is no cost associated with this legislation.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.



MICHAEL REESE, Chief of Police