

City of Portland, Oregon
FINANCIAL IMPACT STATEMENT
For Council Action Items

184578

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Michele Crim	2. Telephone No. 503-823-5638	3. Bureau/Office/Dept. Planning & Sustainability
4a. To be filed (date) May 12, 2011	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: May 6, 2011

1) Legislation Title:

*Amend Intergovernmental Agreement with Multnomah County regarding diesel emission reductions to provide for payment of \$6,000 to Multnomah County for labor costs associated with grant activities. (Ordinance; Amend Contract No. 30001037)

2) Purpose of the Proposed Legislation:

Amend existing IGA to enable the City of Portland to pay Multnomah County for the costs of labor to install fuel operated coolant heaters on some of Multnomah County's fleet vehicles and equipment as part of a Federal ARRA grant awarded to the City of Portland.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will not generate or reduce the current revenue coming into the City because the amount to be paid to Multnomah County is from a Federal grant (SD 000042) and those funds are currently budgeted for FY 10-11 to cover the cost of the labor of installing the heaters. This legislation does not change the total appropriations of the grant funding.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Current fiscal year cost is expected to be no more than \$6,000. These funds are from the Federal grant, however, there are no required local contribution or match requirements for this specific expenditure. Funds are available through Cost Object SD00420006.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) No.

6) Will positions be created or eliminated in future years as a result of this legislation? No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.
 Not applicable

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Susan Anderson/Michael Armstrong
 APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of

Planning and Sustainability

Sam Adams, Mayor
Susan Anderson, Director

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1. **Ordinance Title:** *Amend Intergovernmental Agreement with Multnomah County regarding diesel emission reductions to provide for payment of \$6,000 to Multnomah County for labor costs associated with grant activities. (Ordinance; Amend Contract No. 30001037)
2. **Contact Name, Department, & Phone Number:** Michele Crim, Bureau of Planning and Sustainability, 503.823.5638
3. **Requested Council Date:** May 18, 2011

Consent Agenda Item: xx or **Regular Agenda Item:**

Explain why this does or does not require a presentation or Council discussion:

Two Ordinances to accept the EPA grants were previously adopted by Council, and an Ordinance was adopted to authorize Portland to work with Multnomah County to carry out the conditions of the EPA grant agreement that will retrofit the City of Portland and Multnomah County diesel fleet with emission control devices. This amendment makes a small change in the existing IGA to enable the City to make a direct payment of up to \$6,000 of Federal grant funds to cover labor costs incurred by Multnomah County through engaging in grant activities.

Emergency Item (answer below): xx or **Non- Emergency Item:**

If emergency, why does this need to take effect immediately:

The City's grant agreement with the Environmental Protection Agency expires on June 30, 2011. All invoices and billings must be processed before then. Any delay in amending this IGA could cause a delay in those payments before the grant agreement expires.

4. **History of Agenda Item/Background:**

City staff (Commissioner Saltzman's Office, BPS, CityFleet and Purchasing) worked in Partnership with Multnomah County to develop a competitive grant application. Portland applied for and was awarded a \$1,622,348 grant for the "Portland Clean Diesel Partnership" from the U.S. Environmental Protection Agency (EPA), Region 10, from the American Recovery and Reinvestment Act Funding for the National Clean Diesel Funding Assistance Program for diesel emission and idle reduction retrofits (ARRA grant), authorized by Ordinance No. 183075. Portland also received a grant of \$498,726 from the U.S. Environmental Protection Agency Region 9 and 10, for the West Coast Collaborative Diesel Emission Reduction Program, authorized by Ordinance No. 182540. Of the total grant awards, \$251,149 will be expended to benefit Multnomah County under this project. The successful implementation of the project involves a partnership between Portland and Multnomah County. To further the public interest, the Jurisdictions executed an Intergovernmental Agreement (IGA), to clarify roles and

responsibilities related to ongoing activities of the Diesel Emissions Reduction projects. The project involves purchasing and installing verified emission technologies on the diesel fleet of Portland and Salem.

5. Purpose of Agenda Item:

This is to modify the existing IGA to enable the City of Portland to make direct payments to Multnomah County to cover labor costs associated with Multnomah County's Fleet Services staff installing fuel operated coolant heaters on some of Multnomah County's fleet. The installation of the heaters is a diesel emission reduction strategy that is in the work program outlined in the City's grant agreement with the EPA.

6. Legal Issues:

None.

7. What individuals or groups are or would be opposed to this ordinance? Supportive?

Opposed: None.

Supportive: DEQ, EPA

8 How Does This Relate to Current City Policies?

Diesel emission reductions from City owned equipment is an action item from the City and County Toxics Reduction Strategy and also supports the Sustainable City Principles.

9. Community Participation:

Non-applicable

10. Other Government Participation:

Multnomah County and City of Salem

11. Financial Impact:

None. The EPA will provide the full funding amount, requiring no local matching funds from either Jurisdiction.