

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson	2. Telephone Number 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date) May 11, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

*Amend contract with David Evans and Associates, Inc. to extend the expiration date for design service for the Umatilla Wastewater Pump Station Project No. E08589 (Ordinance; Amend Contract No. 36485)

2) Purpose of the Proposed Legislation:

To authorize the Commissioner of Public Affairs and Auditor to extend the expiration date for contract No. 36485 with David Evans and Associates, Inc. for the purpose described in Section 1.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

There is no cost to the City as a result of this legislation.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.


No.

b) Will positions be created or eliminated in future years as a result of this legislation?

No.

6) **Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.


Dean Marriott, Director, Bureau of Environmental Services
APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott Gibson, Principle Engineer for Design Services
Bureau of Environmental Services

Not *Walt*

DATE: April 11, 2011

RE: *Amend contract with David Evans and Associates, Inc. to extend the expiration date for design service for the Umatilla Wastewater Pump Station Project No. E08589 (Ordinance; Amend Contract No. 36485)

Requested Council Hearing Date: May 11, 2011

I. RECOMMENDATION

*Amend contract with David Evans and Associates, Inc. to extend the expiration date for design service for the Umatilla Wastewater Pump Station Project No. E08589 (Ordinance; Amend Contract No. 36485)

II. BACKGROUND

The Umatilla Pump Station Upgrade project is undertaken as part of the Pump Station Improvement Program.

This amendment is to extend the expiration date for professional engineering services to support BES through the completion of the construction and startup/closeout phases of the project.

III. FINANCIAL IMPACT

There is no financial impact related to the proposed contract amendment.

IV. LEGAL ISSUES

No legal issues related to the proposed contract amendment have been identified.

V. CONTROVERSIAL ISSUES

No controversial issues related to the proposed contract amendment have been identified.

VI. LINK TO CURRENT CITY POLICIES

The contract amendment is consistent with BES strategic planning and BES CIP process.

VII. CITIZEN PARTICIPATION

The Public outreach for this project has consisted of meeting with adjacent neighbors and keeping them informed of the progress of plans for the Umatilla Pump Station.

VIII. OTHER GOVERNMENT PARTICIPATION

Other government agencies are not involved with the proposed contract amendment.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Financial impact is not applicable to this contract amendment.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

This amendment adds JAG Engineering, an ESB firm, as a subconsultant increasing M/W/ESB participation on the contract from 7.5% to 10.72%.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? Yes WHAT IS THEIR BUSINESS LICENSE NUMBER? 202605
IS THEIR ACCOUNT WITH THE CITY CURRENT? Yes IF NOT, HOW MUCH IS OWING? _____