FINANCIAL IMPACT STATEMENT **For Council Action Items**

(De	liver original to Financial	Planning Divisio	on. Retain co	ору.)
1. Name of MARK GREINKE	Initiator	2. Telepho 823-4219	one No.	 Bureau/Office/Dept. Technology Services
4a. To be filed (date) 5/5/11	4b. Calendar (Check Regular Consent	One) : 4/5ths	5. Date Sub	mitted to FPD Budget Analyst: 4/28/11

1) Legislation Title:

*Amend contract with Comcast of Oregon II, Inc. to extend term and add \$500,000 for regional broadband services to local governments, schools, public agencies throughout Multnomah County (Ordinance; amend Contract 30000346)

2) Purpose of the Proposed Legislation:

The purpose of this ordinance is to amend City Contract No. 30000346 extending the term by 6 months and adding \$500,000.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No revenue will be generated by this ordinance.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

With passage of this ordinance the City will continue to have expense associated with City Contract No. 30000346 for another six months. The source of funding is the Bureau of Technology Services operating budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) No positions will be created or reclassified.

6) Will positions be created or eliminated in *future years* as a result of this legislation? No.

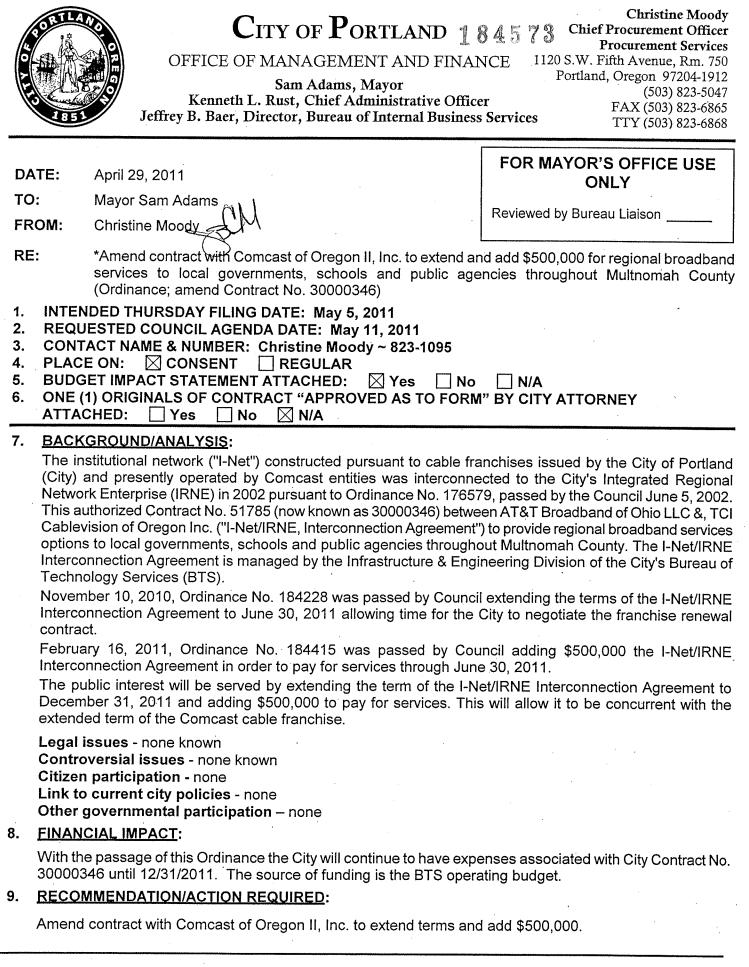
Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount
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Mark Greinke, Chief Technology Officer	4/29/3011
APPROPRIATION UNIT HEAD (Typed name and signature)	

APPROPRIATION UNIT HEAD (Typed name and signature)



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