

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Email copy Financial Planning Division.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 5/4//11	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to FPD Budget Analyst: 5/4/11

**1) Legislation Title:**

\* Authorize application to U.S. Department of Justice, Office of Justice Programs, National Institute of Justice for a grant in the amount of \$172,383 for the F Y 2011 Paul Coverdell Forensic Science Improvement Grants Program (Ordinance)

**2) Purpose of the Proposed Legislation:**

The City of Portland, Oregon Police Bureau wishes to apply for U.S. Department of Justice (USDJ), Office of Justice Programs (OJP), National Institute of Justice (NIJ) grant funding. The grant will allow the Police Bureau's Forensic Evidence Division to complete phase two of their conversion from 35 mm film to digital imaging technology with the purchase of a 360 degree digital laser scanning system. The grant period is October 1, 2011, through September 30, 2012.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

The USDJ will reimburse the City a maximum of \$172,383 for expenses incurred by the bureau for expenses incurred by the Police Bureau for program equipment, supplies and training.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense?** *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

The City may incur expenses for Forensic Evidence Division training and backfill coverage for the panoramic photography system. The expense of the training will be covered by existing General Fund dollars in the Police Bureau's budget. No match is required for the grant.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or reclassified in the current year as a result of this legislation.

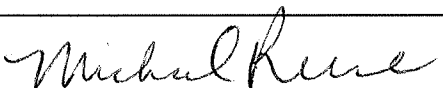
**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or reclassified in future years as a result of this legislation.

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

There are no appropriations with this ordinance.



Michael Reese, Chief of Police