

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson <i>SG</i>	2. Telephone Number 503-823-7615	3. Bureau/Office/Dept. BES – Engineering Services
4a. To be filed (date) April 27, 2011	4b. Calendar (Check One) Regular Consent 4/5ths [] [X] []	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

Authorize a contract and provide for payment for the construction of the Burlingame Trunk Sewer Improvement Project, BES Job No. E09052 (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize the Commissioner of Public Utilities and Auditor to execute a contract with the lowest responsible bidder for construction of the Burlingame Trunk Improvement Project (E09052)

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

No

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

The estimated cost is \$5,630,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2010-2011, Project No. E9052.

5) Staffing Requirements:

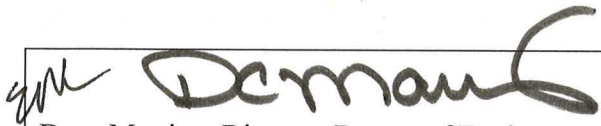
a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.

No

b) Will positions be created or eliminated in future years as a result of this legislation? No

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.


Dean Marriott, Director, Bureau of Environmental Services
APPROPRIATION UNIT HEAD (Typed name and signature)





CITY OF PORTLAND ENVIRONMENTAL SERVICES

184561



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott T. Gibson *Scott*

DATE: April 7, 2011

RE: Authorize a contract and provide for payment for the construction of the
Burlingame Trunk Sewer Improvement Project, BES Job No. E09052
(Ordinance)

Requested Council Hearing Date: April 27, 2011

I. RECOMMENDATION

Authorize a contract and provide for payment for the construction of the Burlingame Trunk Sewer Improvement Project, BES Job No. E09052 (Ordinance)

II. BACKGROUND

The purpose of this contract will be to enlarge and line the existing Burlingame Trunk Sewer in order to provide additional downstream capacity to accommodate increased sewerage flows from the expanded Fanno Pump Station.

III. FINANCIAL IMPACT

The estimated cost is \$5,630,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2010-2011, Project No. E09052.

IV. LEGAL ISSUES

None

V. CONTROVERSIAL ISSUES

This project will require closure of the Interstate 5 freeway on and off ramps to Multnomah Blvd for a portion of its work. In addition, work is along SW Multnomah Blvd, a major arterial leading into SW Portland. Coordination and outreach has taken place regarding this project, including ramp closures. Feedback to date has been positive.

VI. LINK TO CURRENT CITY POLICIES

This project allows BES to continue to operate and maintain the public sewer system.

VII. CITIZEN PARTICIPATION

Public involvement has taken place throughout design and will continue into construction. BES's public involvement staff have worked with businesses and residents to keep them informed of the project. BES Public Involvement staff will be available as a point of public contact.

VIII. OTHER GOVERNMENT PARTICIPATION

BES has worked extensively with Portland Bureau of Transportation (PBOT) and Oregon Department of Environmental Quality (DEQ) throughout the project to coordinate work in public right-of-way, including Interstate 5. BES has obtained a PBOT Street Permit and ODOT RW Permit

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Using the ratio of 10 new jobs per \$1,000,000 of Capital Improvement spending, this project could add an estimated 50 jobs to the regional economy.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

This project will have a construction contract well over the threshold for the sheltered market program. However, all bidding contractors will comply with Good Faith Effort Requirements to contract with sheltered subcontracting companies.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? ____

Contractor not selected at this time.