

184547

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kellie Torres Walker		2. Telephone No. (503) 823-5589	3. Bureau/Office/Dept. Parks/SF&BD
5a. To be filed (date) 4/21/2011	5b. Calendar (Check One) Regular Consent 4/5ths Γ X Γ		4. Date Submitted to FPD Budget Analyst: 4/21/2011

1) Legislation Title:

* Accept a 21st Century Grant award from the Portland Public School District to support activities for participants at Lane SUN Community Middle School. (Ordinance)

2) Purpose of the Proposed Legislation:

Portland Parks & Recreation will use the grant funding to provide additional after-school services through SUN Community Schools in partnership with Portland Public Schools. SUN School activities will be taught by certified teachers and educational assistants from October 1, 2010 through August 30, 2011, to at least 100 at-risk students at Lane Middle School. The programs include musical theater, science programs, academic tutoring, language & culture, and technology classes.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Accepting the grant does not generate or reduce current or future revenue.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

There are no costs to the City as a result of this legislation.

Staffing Requirements:

5) Will any positions be created, eliminated or reclassified in the current year as a result of this legislation? *(If new positions are created please include whether they will be parttime, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

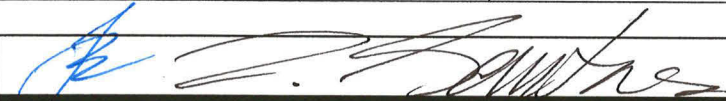
6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Grant	Account	Amount	Sponsor Prg	Sponsor Class



APPROPRIATION UNIT HEAD (Typed name and signature)