

(Deliver original to Financial Planning Division. Retain copy.)

1) Legislation Title:

2) Purpose of the Proposed Legislation:

Revenue and/or Expense:

3) Revenue:

4) Expense:

Staffing Requirements:

6) Will positions be created or eliminated in *future years* as a result of this legislation? N/A

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

KK 04-06-11

APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation