

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Reese Lord		2. Telephone No. 503-823-4027	3. Bureau/Office/Dept. Office of Mayor
4a. To be filed (date) April 21, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: April 19, 2011

1) Legislation Title:

* Authorize a grant providing Worksystems, Inc. \$195,000 to implement the SummerWorks youth employment program within City Bureaus. (Ordinance)

2) Purpose of the Proposed Legislation:

The City of Portland and Worksystems, Inc. agree to implement the SummerWorks youth employment program within City Bureaus during Summer 2011. The program will provide work-readiness training, a 180-hour paid work experience, and ongoing support through a job coach for up to 100 youth working at the City of Portland.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation does not impact revenues.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

This legislation will result in expenditure not to exceed \$195,000 in order to award Worksystems, Inc. its grant. Individual internships cost \$1,950 and participating bureaus are to pay half of the internship costs (\$975 per internship) from within their existing bureau budgets. No additional funds will be requested by bureaus in support of this program. The Mayor's Office will match the costs the bureaus are paying. The Mayor's Office matching funds are available in the Mayor's Office Education Program budget and were appropriated in the FY 2010-11 Adopted Budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

7) Change in Appropriations

No change in appropriations.

Mayor Sam Adams

APPROPRIATION UNIT HEAD (Typed name and signature)