

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Reese Lord		2. Telephone No. 503-823-4027	3. Bureau/Office/Dept. Office of Mayor
4a. To be filed (date) April 21, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: April 19, 2011

1) Legislation Title:

*Authorize a contract with Portland Impact, Inc. DBA Impact Northwest for Career + College Connections (C3) Program for a total not-to-exceed amount of \$126,450. (Ordinance; Contract No. 30002026)

2) Purpose of the Proposed Legislation:

Career + College Connections (C3) is a part of Summer Youth Connect -- a series of interventions for targeted high school students during the summer months in which students receive progressively more intensive academic support and career and college experiences. C3 acts as a bridge between the "career sampler" of Ninth Grade Counts and the internship of SummerWorks by providing career exploration and work readiness activities to help inform education and career planning. This ordinance authorizes a contract with Impact Northwest for a total not-to-exceed amount of \$126,450 to deliver C3 programming.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.
This legislation does not impact revenues.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?
This legislation will result in expenditure not to exceed \$126,450 in order to award Impact Northwest its contract (30002026). These funds are currently available in the Mayor's Office Education Program budget and were appropriated in the FY 2010-11 Adopted Budget.

Staffing Requirements:


5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation
No

6) Will positions be created or eliminated in future years as a result of this legislation?
No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

No Change in Appropriation

Sam Adams 

APPROPRIATION UNIT HEAD (Typed name and signature)