

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing									
Homebuyer Education and Counseling	Native American Youth Association, Minority Homeownership Assistance Collaborative, Portland Housing Center, and Proud Ground	Education and counseling for individuals navigating the first-time homebuying process.	CDBG	\$205,100	\$150,000	Affordability for the purpose of creating decent affordable housing.	2,654	13,250	Households
Homebuyer Downpayment Assistance	Native American Youth Association, Minority Homeownership Assistance Collaborative, Proud Ground, Asian and Pacific Islander Community Improvement Association, Habitat for Humanity	The downpayment assistance program advances first-time homebuyer and minority homeownership by filling gaps in the market.	CDBG	\$ 150,000	\$ 200,000	Affordability for the purpose of creating decent affordable housing.	63	315	Households

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Housing: Rental Housing									
Affordable Rental Housing Capital	Portland Housing Bureau	Provide financing to construct, rehabilitate and preserve a range of affordable rental housing.	HOME	\$ 3,293,276	\$ 3,571,480	Affordability for the purpose of creating decent affordable housing.	627	3,135	Housing Units
			CDBG	\$ 1,274,026	\$ 935,491				
Affordable Housing - Program Delivery	Portland Housing Bureau	Staff and operating costs associated with delivering the Rental Housing program	CDBG	\$742,990	\$731,030	Affordability for the purpose of creating decent affordable housing.	627	3,135	Housing Units
			HOME	\$0	\$0				
Section 108 Loan Guarantee Program	Portland Housing Bureau	The Section 108 Loan Guarantee Program is a source of financing allotted for housing rehabilitation and construction for the benefit of low- to moderate-income persons.	CDBG	\$516,128	\$400,000	Affordability for the purpose of creating decent affordable housing.	50	250	Housing Units
Gresham Program Allocation	City of Gresham	HOME Consortium allocation to be used for housing development, including homeownership in the City of Gresham. All funding to be administered by the City of Gresham.	HOME	\$498,064	\$550,200	Affordability for the purpose of creating decent affordable housing.	30	75	Housing Units
Gresham Administration	City of Gresham	HOME Consortium allocation to be used for administration of Gresham HOME program.	HOME	\$27,424	\$9,400	NA	NA	NA	NA
Multnomah County HOME Program Allocation	Multnomah County	HOME C consortium allocation to be used for housing development, including homeownership in Multnomah County. All funding to be administered by Multnomah County. Focus is on Special Needs Rental Housing.	HOME	\$139,703	\$148,500	Affordability for the purpose of creating decent affordable housing.	3	15	Housing Units
Multnomah County HOME Administration	Multnomah County	Administer Multnomah County HOME program.	HOME	\$7,703	\$7,703	NA	NA	NA	NA

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Housing: Special Needs Housing									
Special Needs Housing Siting Assistance	City of Portland, Office of Neighborhood Involvement	Provides City staffing to administer a siting assistance program that promotes the siting of special needs housing by providing the community education and dispute resolution services that affirmatively further fair housing for people with special needs.	CDBG	25984	25984	Accessibility for the purpose of providing decent affordable housing.	25	125	People

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Housing: HOPWA									
Cascade Aids Project - Supportive Housing Program	Cascade Aids Project	Provide necessary support including case management and rent assistance for clients to obtain and maintain housing. This program includes both a transition-in-place model and the 35 units of permanent housing developed with HOPWA funds.	HOPWA	\$810,978	\$811,057	Accessibility for the purpose of providing decent affordable housing	374	1790	Households
Clark County Supportive Housing Program	Clark County Health Department	Provides 4-6 units of transitional housing in Clark County, Washington and case management services provided by Clark County Department of Community Services. Provides three permanent supportive units through project-based rent assistance.	HOPWA	\$119,377	\$144,377	Accessibility for the purpose of providing decent affordable housing	25	125	Households
HOPWA Rent Assistance Contingency	Portland Housing Bureau	Provide contingency to cover cost over runs in CAP permanent housing rent assistance program.	HOPWA	\$59,066	\$36,376	Affordability for the purpose of creating affordable housing.	10	10	Households
HOPWA Resource Identification	Portland Housing Bureau	Conduct activities in support of identifying needs and resources for PLWH/A	HOPWA	\$0	\$10,000	Affordability for the purpose of creating affordable housing.	NA	NA	NA
CCC Rosewood PBRA	Central City Concern	Provides project based rent assistance for 36 units of permanent supportive housing.	HOPWA	\$65,993	\$65,993	Affordability for the purpose of creating affordable housing.	36	180	Households

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Housing: Capacity Building TA									
CDC Capacity Building	Housing Development RFP	Project delivery costs and program support for CDBG and HOME eligible housing projects. PHB convenes an advisory board of representatives to select organizational workplans that include appropriate housing development activities and funding recommendations. PHB will determine how much CDBG and HOME private funds are needed by each organization for specific eligible projects and set up a tracking system. The Action Plan will be amended to set up each individual housing activity.	CDBG	\$673,000	\$428,200	Affordability for the purpose of creating decent affordable housing.	145	725	Housing Units
			HOME	\$229,800	\$148,700				
Multnomah County Operating Support (CHODO)	Multnomah County	HOME funds to CHDOs as operating support to provide the development of affordable housing in Multnomah county. Projects are to be selected using a competitive RFP process. Preference is given to organizations that are Community Housing Development Organizations that can demonstrate capacity for development, ownership, and long-term management. Project priorities reflect Consolidated Plan priorities.	HOME	\$8,779	\$8,779	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA
Gresham Operating Support (CHODO)	City of Gresham	HOME funds to CHDOS as operating support to support development of affordable housing in Gresham.	HOME	\$31,256	\$25,000	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA
Housing Development Center	Housing Development Center	Financial packaging and construction management services for non-profits involved in affordable housing CDBG-eligible development projects.	CDBG	\$175,000	\$165,000	Affordability for the purpose of creating decent affordable housing.	130	650	Housing Units
Oregon Opportunity Network	Oregon Opportunity Network	Provides information and other resources to citizen based organizations participating in the planning, implementation and assessment of activities being assisted with CDBG funds.	CDBG	\$37,000	\$37,000	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA

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Housing: Housing Services									
Fair Housing Services and Enforcement	Legal Aid Services of Oregon	This project provides advice and representation for people experiencing housing discrimination within the city of Portland.	CDBG	\$47,541	\$44,200	Accessibility for the purpose of providing decent affordable housing.	200	1,000	People
Fair Housing Education and Enforcement	Fair Housing Council of Oregon	This project provides advice, investigation and referral to enforcement for people experiencing housing discrimination within the city of Portland. This project also provides education to housing consumers and housing providers regarding fair housing practices.	CDBG	\$39,665	\$37,600	Accessibility for the purpose of creating decent affordable housing.	NA	NA	NA
Community Alliance of Tenants - Hot Line	Community Alliance of Tenants	Operate renter's right hotline to provide information to assist with housing stabilization for low-income renters.	CDBG	\$73,800	\$69,600	Accessibility for the purpose of creating a suitable living environment	3,000	15,000	People
Housing Connections Operations	211 Info	Provide the core operations activities for Housing Connections including outreach to renters and agencies, providing housing listings to renters and agency staff over the phone, assisting landlords in listing properties, assisting all users with questions regarding the site, and reviewing property listings for accuracy and fair housing violations.	CDBG	\$102,595	\$95,570	Accessibility for the purpose of providing decent affordable housing	NA	NA	Na
Landlord Outreach	211 Info, Fair Housing Council of Oregon	The landlord Outreach program will strive to increase landlords awareness and participation in several programs that increase access to appropriate, safe and affordable housing to low-income populations. Program included in outreach include Housing Connections, Rent Well, Fresh Start and lead hazard prevention.	CDBG	\$26,552	\$25,400	Accessibility for the purpose of providing decent affordable housing.	NA	NA	NA

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Housing: Housing Services									
Services Information and Referral	211 Info	Operate 2-1-1 information and referral line to help citizens find appropriate housing services and social services.	CDBG	\$70,800	\$51,500	Accessibility for the purpose of crating a suitable living environment.	25000	0	People
Substandard Houisng Relocation	Impact NW	Assist households displaced from substandard housing with relocation services to identify and obtain appropriate replacement housing.	CDBG	\$79,200	\$140,000	Accessibility for the purpose of creating a suitable living environment	46	0	People
Homeowner Repair and Rehabilitation	Portland Housing Bureau, Community Energy Project, Unlimited Choices, Rebuilding Together Reach Community Builders	The goals of the Homeowner Repair and Rehabilitation program are to increase the habitability and safety of housing for low-income elderly and disabled households while simultaneously preserving the housing stock for future residents.	CDBG	\$588,500	\$875,000	Accessibility for the purpose of creating decent affordable housing.	1,239	6,195	Housing Units
Healthy Homes	Multnomah County	The primary goal of the HUD-funded Healthy Homes program is to decrease exposures to multiple household hazards which contribute to asthma exacerbations and other serious illnesses among children under the age of 6 in Portland's distressed communities of Multnomah County.	CDBG	\$139,000	\$35,000	Accessibility for the purpose of creating decent affordable housing.	100	NA	Housing Units

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Economic Development: Community Economic Development									
Economic Opportunity Microenterprise Growth	Portland Development Commission	Intensive training, technical assistance and access to capital to assist microentrepreneurs in achieving living wage income levels.	CDBG	\$800,000	\$665,290	Accessibility for the purpose of creating economic opportunity.	95 participants will raise their incomes by 25% in three years.	140 participants will raise their incomes by 25% in three years.	People
Economic Opportunity Workforce Development	Portland Development Commission	Short-term intensive training, placement, and long-term retention in career track jobs, with employer involvement in to insure that the program graduates are the workers they need.	CDBG	\$1,561,820	\$1,306,818	Accessibility for the purpose of creating economic opportunity.	300 participants will raise their incomes by 25% in three years.	1500 participants will raise their incomes by 25% in three years.	People
Economic Opportunity Program Delivery	Portland Development Commission	Program delivery costs for Economic Opportunity Initiative	CDBG	\$483,490	\$403,926	Accessibility for the purpose of creating economic opportunity.	NA	NA	Na

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Homeless Facilities & Services									
TPI-Operations	TransitionProjects Inc.	To operate a shelter with 90 beds	HOME	\$50,000	\$60,800	Accessibility for the purpose of creating a suitable living environment.	Provide emergency shelter for 800 homeless men.	Provide emergency shelter for 4,000 individuals.	People
			CDBG,	\$731,224	\$510,975				
			ESG	\$160,541	\$179,000				
TPI- Services	Transition Projects Inc.	To operate a shelter with 90 beds	CDBG,	\$243,742	\$170,325	Accessibility for the purpose of creating a suitable living environment.	Provide emergency shelter for 800 homeless men.	Provide emergency shelter for 4,000 individuals.	People
CCC A/D Free Transitional Housing	Central City Concern	Central City Concern will provide for up to 102 rooms of transitional alcohol and drug free housing for homeless men and women involved in alcohol and drug treatment.	ESG	\$265,435	\$265,000	Accessibility for the purpose of creating a suitable living environment.	Provide alcohol and drug free transitional housing for 250 homeless individuals.	Provide alcohol and drug free transitional housing for 1,250 homeless individuals.	People
Cascadia/County Mental Health Transitional Bridgeview	Multnomah County	Multnomah County will provide transitional housing and services for homeless, chronically mentally ill people.	CDBG	\$280,716	\$273,000	Accessibility for the purpose of creating a suitable living environment.	Provide transitional housing and services for 375 homeless individuals	Provide emergency shelter for 7,590 individuals.	People
NW Pilot Project - Homeless Seniors	NW Pilot Project	NW Pilot Project will provide homeless services and homeless prevention to seniors	CDBG	\$116,318	\$114,100	Accessibility for the purpose of creating a suitable living environment.	Provide supportive and prevention services to 1,200 homeless and at-risk seniors.	Provide supportive and prevention services to 6,000 homeless and at-risk seniors	People
Homeless Prevention									
Short Term Rent Assistance	Housing Authority of Portland	Provide HOME Tenant Based Rental Assistance and Short-Term Rent Assistance to Homeless, at risk of homelessness, or disabled low-income families and individuals; does not include program administration costs.	HOME	\$320,000	\$316,771	Affordability for the purpose of creating decent affordable housing.	Provide rent assistance to 365 households.	Provide rent assistance to 1825 households.	Number of Households
			ESG	\$0	\$132,597				

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Administration									
PHB Program & Grant Management	PHB	Portland Housing Bureau administration for the Community Development Block Grant and other related activities.	CDBG	1,507,302	1,134,560				
			ESG	21,308	35,100				
HOME Administration	PHB	PHB staff and operating costs associated with administering the HOME program.	HOME	389,725	381,449				
HOPWA Administration	PHB	PHB staff and operating costs associated with administering the HOPWA program. HUD Matrix code should be 31b (Grantee admin) but the HUD 2020 software does not have that as an option.	HOPWA	\$32,641	\$33,070				
Mult Co HOME Administration	Multnomah County	HOME Consortium allocation to be used for administration of Multnomah County HOME funds.	HOME	\$7,703	\$7,703				
Section 108 Consulting	TBD	Consultant services to secure CDBG-related financing for housing projects	CDBG	\$0	\$30,000				
Gresham HOME Administration	Gresham	HOME Consortium allocation to be used for administration of Gresham HOME funds.	HOME	\$27,424	\$9,400				
Indirect Costs	PHB	City of Portland indirect cost for CDBG based on the City's cost allocation plan.	CDBG	\$400,571	\$564,928				