

848-

ORDINANCE No. 184509

*Authorize a contract and provide for payment to replace three dump trucks for \$510,000.
(Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The CityFleet Division of the Bureau of Internal Business Services replaces all City vehicles based on an annual replacement plan.
2. CityFleet has reviewed the standard replacement schedule and the condition of the 12-15 yard dump trucks used by Bureau of Environmental Services (BES).
3. CityFleet has reviewed the 2011 replacement schedule and the condition of Bureau of Environmental Services 12-15 yard dump trucks (vehicles #984209, #984210, and #984211) and has determined that the three dump trucks need to be replaced and that the request is appropriate. The trucks are beyond their economic life cycle, and are expensive to operate (84% to 230% higher than the class average). Lead time is needed for the manufacturing process and for the specialized upfitting of the trucks. The order needs to be placed as soon as possible to ensure availability of equipment for the Bureau of Environmental Services.
4. The estimated cost of replacing these trucks is \$170,000 each, or \$510,000 for the three dump trucks. Funding is appropriated as an FY 2011 capital expense in the BES fund.
5. The City desires to purchase these replacement vehicles.

NOW, THEREFORE, the Council directs:

- a. The Chief Procurement Officer is authorized to issue a purchase order for these vehicles in accordance with City Code 5.33.
- b. The Mayor and City Auditor are hereby authorized to pay for said purchases from Bureau of Environmental Services funds.

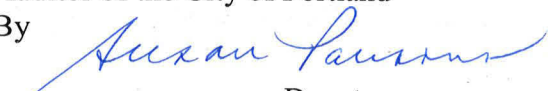
Section 2. The Council declares that an emergency exists because a delay may result in additional expense to the City and to ensure availability of equipment for the Bureau of Environmental Services; therefore, this Ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council: APR 13 2011

Commissioner: Mayor Adams
Prepared by: John Hunt
Date Prepared: April 1, 2011

LaVonne Griffin-Valade
Auditor of the City of Portland

By


Deputy

- 343 -

Agenda No. **184509**
ORDINANCE NO.
Title

*Authorize a contract and provide for payment to furnish three replacement dump trucks for \$510,000 (Ordinance)
replace

INTRODUCED BY Commissioner/Auditor: Mayor Sam Adams	CLERK USE: DATE FILED <u>APR 08 2011</u>
COMMISSIONER APPROVAL Mayor—Finance and Administration - Adams Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Leonard	LaVonne Griffin-Valade Auditor of the City of Portland By: <u><i>J. Anderson</i></u> Deputy
BUREAU APPROVAL Bureau: Internal Business Services/City Fleet Bureau Head: Jeffrey Baer, Director Prepared by: John Hunt:pp Date Prepared: April 1, 2011 Financial Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input type="checkbox"/> Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Council Meeting Date April 13, 2011 City Attorney Approval	ACTION TAKEN:

AGENDA
TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
CONSENT <input checked="" type="checkbox"/>
REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	<input checked="" type="checkbox"/>	
2. Fish	2. Fish	<input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman	<input checked="" type="checkbox"/>	
4. Leonard	4. Leonard	<input checked="" type="checkbox"/>	
Adams	Adams	<input checked="" type="checkbox"/>	