

FINANCIAL IMPACT STATEMENT For Council Action Items

INITIATOR'S SUMMARY OF COUNCIL ACTION (Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Bradway	2. Telephone No. (503) 823-1951	3. Bureau/Office/Dept. Water Bureau / Public Safety
4a. To be filed (date) April 7, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: April 7, 2011

1) Legislation Title: Authorize the Portland Water Bureau to execute grants with community partners to fund lead poisoning prevention programs (Ordinance)

2) Purpose of the Proposed Legislation: The main objective of the Portland Water Bureau Lead Hazard Reduction Program (LHRP) is compliance with the EPA's Lead and Copper Rule. In 1997, the LHRP was approved by the State of Oregon as "optimized treatment." The Water Bureau takes a lead role in lead in water issues and a supporting role for other lead sources.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated, please identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years.) (If the action is related to a grant or contract, please include the local contribution or match required.)

The Portland Water Bureau has budgeted \$225,000 for the FY 2011-12 approved grants. Additional funding of \$225,000 per year will be requested in the FY 2012-13 and 2013-14 Budgets.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created, please include whether they will be part-time, full-time, limited-term or permanent positions. If the position is limited-term, please indicate the end of the term.)

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

COMPLETE THE FOLLOWING SECTION ONLY IF AN AMENDMENT TO THE BUDGET IS PROPOSED.

7) Change in Appropriations: (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new cost element needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

David G. Shaff, Administrator

APPROPRIATION UNIT HEAD