

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
 (Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T Gibson	2. Telephone Number (503) 823-7615	3. Bureau/Office/Dept. BES- Engineering Services
4a. To be filed (date) March 16, 2011	4b. Calendar (Check One) Regular Consent 4/5ths [] [X] []	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

Authorize a contract and provide for payment for the construction of the Mason Flats Wetland Enhancement Project, BES Job No. E07155 (Ordinance)

2) Purpose of the Proposed Legislation:

Safety
 To authorize the Commissioner of Public Utilities and Auditor to execute a contract with the lowest responsible bidder for construction of the Mason Flats Wetland Enhancement Project.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

The estimated cost is \$900,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2010-2011, Project No. E07155.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.

No.

b) Will positions be created or eliminated in future years as a result of this legislation?

No.

6) **Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.

gmm
WFR *Dcman*

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman

THROUGH: Matt Grumm or Amy Trieu

FROM: Scott T Gibson

Scott

Wick

DATE: March 8, 2011

RE: Authorize a contract and provide for payment for the construction of the Mason Flats Wetland Enhancement Project, BES Job No. E07155 (Ordinance)

Requested Council Hearing Date: March 30, 2011

I. RECOMMENDATION

Authorize a contract and provide for payment for the construction of the Mason Flats Wetland Enhancement Project, BES Job No. E09121 (Ordinance)

II. BACKGROUND

The project site is a 27-acre degraded wetland near NE Airport Way and NE 181st Ave that receives untreated stormwater during large storm events. Stormwater passes through this wetland into the Columbia Slough. 3 State Critical Sensitive species have been documented on the site: willow flycatcher, redlegged frog, and western painted turtle.

Project Goals

- Improve water quality by providing stormwater treatment, increasing cool surfacewater inputs into the Columbia Slough, and shading surface waters.
- Provide habitat for native species, including redlegged frogs, western painted turtles, and willow flycatchers.
- Increase floodplain function and floodwater storage
- Reduce invasive vegetation and promote native vegetation
- Maintain or increase wetland acreage; protect and enhance wetland habitat.

- Re-direction of stormwater through a network of constructed swales planted with native vegetation to provide water quality treatment and flow attenuation
- Grading of existing ponds and swales to create high quality emergent wetland habitat
- Extensive revegetation with wetland plants to provide shading of adjacent water bodies, cooling of stormwater, and enhanced habitat
- Placement of numerous large wood habitat snags, structures, and boulder piles to increase habitat complexity to benefit critical species
- Construction of turtle nesting areas
- Maintenance of cool spring water input into the slough

III. FINANCIAL IMPACT

The estimated cost is \$900,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2010-2011, Project No. E07155.

IV. LEGAL ISSUES

None.

V. CONTROVERSIAL ISSUES

None

VI. LINK TO CURRENT CITY POLICIES

This project allows BES to treat stormwater and the surface water quality of the Columbia Slough while improving habitat for State listed species.

VII. CITIZEN PARTICIPATION

An ongoing Public Involvement Program during design and construction will ensure businesses and residents are informed and that all special needs are accommodated (i.e. deliveries, medical access etc). BES Public Involvement staff will be available as a point of public contact. BES plans to coordinate McKinstry employee participation and stewardship events for the project.

VIII. OTHER GOVERNMENT PARTICIPATION

This project is a collaboration between BES, PP&R, and the Multnomah County Drainage District (MCDD).

X. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Using the ratio of 10 new jobs per \$1,000,000 of Capital Improvement spending, this project could add an estimated 9 jobs to the regional economy.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

This project will have a construction contract well over the threshold for the sheltered market program. However, all bidding contractors will comply with Good Faith Effort Requirements to contract with sheltered subcontracting companies.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? ____