

**CITY OF PORTLAND**  
**CONTRACT NO. 40997**  
**AMENDMENT NO. SEVEN (7)**

184488

**FOR**  
**UNIFORMED SECURITY OFFICERS SERVICES**

This Contract, made and entered into the 23rd day of March 2006 by and between G4S Secure Solutions USA, Inc., hereinafter called Contractor, and the City of Portland, a municipal corporation of the State of Oregon, by and through its duly authorized representatives, hereinafter called City.

1. The Contract is hereby amended to extend the Contract term for one (1) year through March 31, 2012 with the option to renew it for an additional four (4) years in one (1) year increments.
2. This amendment for uniformed security officers services will increase the Contract amount by \$131,837.81 per month (6,279.3 monthly hours) for one (1) year for a total annual cost of \$1,582,053.74. This will bring the new Contract total value to \$8,539,303.36.
3. Exhibit B attached is a list of all facilities covered by this contract which includes the following new facilities being added:
  - BOEC
  - Auditor's Office – Hearings
  - Fleet
4. All other terms and conditions to remain unchanged.

G4S Secure Solutions USA, Inc.

BY:

*B. Blair*

3/18/11

Benjamin Blair, General Manager

Date

Address:

5319 SW WESTGATE DRIVE  
SUITE 125  
PORTLAND OR 97221

Telephone No.

503-291-1005

Fax No

503-291-1073

**CITY OF PORTLAND**

BY:

Mayor Sam Adams

Date

Approved as to form:

**APPROVED AS TO FORM**

*Ima Ruzicka*  
City Attorney  
CITY ATTORNEY

**City of Portland  
PROPOSAL COST SHEET 4/1/2011**

FACILITY	TOTAL STAFF HOURS /MONTHS	TOTAL COST / MONTH	TOTAL COST / YEAR	TOTAL COST
<b>The Portland Building</b> Hourly: <u>Armed Security</u> M-F 11 hours daily \$28.82 Project Manager  <b>Portland Building</b> 24/7 coverage \$17.69 \$18.36  <b>Annual \$302,033.58</b>	230   460 504	\$6,628.60 \$1,150.00  \$8,137.40 \$9,253.44	\$79,543.20 \$13,800.00  \$97,648.80 \$111,041.28	
<b>City Hall</b> Hourly: <u>Armed Security</u> M-F 11 hours daily \$28.82 <b>City Hall</b> 24/7 coverage \$17.69 \$18.36  <b>Project Manager</b>  <b>City Hall Mayor's Detail</b> <u>Armed Security</u> M-F 9 hours daily \$28.82 <b>Annual \$366,726.80</b>	238  460 504	\$6,859.16  \$8,137.40 \$9,253.44 \$690.66  \$5,619.90	\$82,309.92  \$97,648.80 \$111,041.28 \$8,288.00  \$67,438.80	
<b>1900 Building</b> Hourly: Su-Sa 24 hours daily \$18.36 Project Manager  <b>Annual \$168,392.96</b>	728	\$13,366.08 \$666.66	\$160,392.96 \$8,000.00	
<b>Union Station</b> Hourly: 24 x 7 Desk-Union St \$18.36 24 x 7 Amtrak Project Manager-Amtrak  Project Manager-Union Station  <b>Annual \$168,392.96</b>	485 243	8,904.60 \$4,461.48 \$222.33 \$444.33	106,855.20 53,537.76 \$2,668.00 \$5,332.00	

<b>Bureau of Maintenance</b>					
Project Manager				\$310.00	\$3,720
<b>Albina Yard</b>	Hourly:				
8 x 5 Gate and Yard Patrol	\$17.43	173		\$3,015.39	\$36,185
Kerby Patrol	\$20.46	323		\$6,608.58	\$79,303
<b>Annual</b>	<b>\$119,208.00</b>				
<b>BOEC</b>		Hourly:			
Unarmed Officer	\$18.36	173		\$3,176.28	38,115.36
Project Manager				\$132.75	1,593.00
<b>Annual</b>	<b>\$39,708.36</b>				
<b>Auditors Office</b>		Hourly:			
Armed Officer- Hearings	\$28.82	32		\$922.24	\$11,066.88
Project Manager				\$16.66	\$200.00
<b>Annual</b>	<b>\$11,266.88</b>				
<b>Bureau of Environmental Services</b>		Hourly:			
Wastewater (CPO)	\$20.88	758		\$15,827.04	\$189,924.48
Terminal1	\$20.46	125		\$2,557.50	\$30,690.00
Water Pollution Lab	\$41.60	62		\$2,579.20	\$30,950.40
Project Manager				\$654.16	\$7,850.00
<b>Annual</b>	<b>\$259,414.88</b>				
<b>Fleet</b>		Hourly:			
Patrol	\$20.46	40		\$818.40	\$9,820.80
Project Manager				\$16.66	\$200.00
<b>Annual</b>	<b>\$10,020.80</b>				
<b>Fire Watch (PFB)</b>		*On Call-NTE			
<b>Annual</b>	<b>\$50,000</b>				
<b>Parks and Recreation</b>		Hourly:			
Security Officer *On Call*	\$18.36				
Park Patrol CPO	\$20.88	517		\$10,794.96	\$129,539.52
Project Manager	\$20.88	29.3		\$612.41	\$7,349.00
<b>Est. Annual. Cost</b>	<b>\$136,888.52</b>				
*Include Hourly Billing Rate for each classification submitted					
<b>COMBINED TOTAL</b>		<b>TOTAL STAFF HRS/MOS</b>	<b>TOTAL COST / MONTH</b>	<b>TOTAL COST / YEAR</b>	<b>TOTAL COST</b>
		6279.3	\$131,837.81	\$1,582,053.74	