ORDINANCE NO. 184486

*Amend contract with Data Management Consultants, Inc. for computer systems design, maintenance and programming services of the Bureau of Fire and Police Disability and Retirement (Ordinance; amend Contract No. 51720)

The City of Portland ordains:

Section 1. The Council finds:

- 1. On January 20, 2002, City Council passed Ordinance No. 176232 authorizing a contract with DMC for computer systems design and programming services.
- 2. By Ordinance Nos. 180908 and 181485, the contract was amended to extend the contract period and/or to increase the compensation amount. DMC's contract will expire on December 31, 2012.
- 3. Due to projects that are being implemented and assigned to DMC, compensation paid to DMC will soon exceed the amount allotted by the contract.
- 4. DMC has developed a very unique database for the FPDR. The database has been totally developed and supported by DMC. DMC also provides monthly maintenance, security and other upgrades.
- 5. As a result of changes to the tax laws under the economic stimulus plan, there were some major software changes that needed to be made with regard to editing tax tables, adding tables, and creating new screens. In addition, DMC will be working on implementing programming to process FPDR's collection of funds as a result of the IRS's Voluntary Compliance Program regarding the FPDR's tax qualified status. DMC will be adding new fields, providing a way to calculate overpayments, tracking the recovery of the overpayments and modifying screens.
- 6. DMC is familiar with, has specific knowledge of the FPDR's system and it is reasonable to have them continue their services. It would be extremely difficult, time-consuming, and expensive to have any other vendor achieve the level of complete understanding of the FPDR software systems and operations that DMC has provided.
- 7. Additional compensation in the amount of \$50,000 is requested.
- 8. Funds are available in the FPDR budget.
- 9. An appropriate form of amendment to the contract is attached hereto as Exhibit "A".

NOW, THEREFORE, the Council directs:

a. The Chief Procurement Officer is hereby authorized to enter into an amendment to the contract with DMC for additional compensation the amount of \$50,000 substantially in accordance with the Agreement attached hereto as Exhibit "A".

Section 2. The Council declares that an emergency exists in order that the computer systems design, maintenance and programming services may continue as stated in Exhibit "A" without undue delay; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council: MAR 30 2011 Commissioner Dan Saltzman

Jefferson/kk March 15, 2011 LAVONNE GRIFFIN-VALADE

Auditor of the City of Portland

Deputy

Agenda No.

ORDINANCE NO.

184486

Title Inc

*Amend contract with Data Management Consultants, (DMC) for computer systems design, maintenance, and programming services of the Bureau of Fire and Police Disability and Retirement (FPDR) of the City of Portland (Ordinance); amend Contract No. 51720)

INTRODUCED BY Commissioner/Auditor: Dan Saltzman	CLERK USE: DA	TE FILED	R 2 5 2011	
COMMISSIONER APPROVAL	LaVonne Griffin-Valade Auditor of the City of Portland			
Mayor—Finance and Administration - Adams Position 1/Utilities - Fritz Position 2/Works - Fish	By:	Deputy		
Position 3/Affairs - Saltzman N Position 4/Safety - Leonard	ACTION TAKEN:	Deputy		
BUREAU APPROVAL Bureau: FPDR Bureau Head: Linda L. Jefferson				Louis Al density
Prepared by: Linda L. Jefferson/kk Date Prepared: March 15, 2011				
Financial Impact Statement Completed Amends Budget Not Required				
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes No				
Council Meeting Date			# # # # # # # # # # # # # # # # # # #	
City Attorney Approval				e t f

AGENDA	
TIME CERTAIN Start time:	
Total amount of time needed: (for presentation, testimony and discussion)	
CONSENT 🖂	
REGULAR Total amount of time needed:	

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
2	8	YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish		
3. Saltzman	3. Saltzman		
4. Leonard	4. Leonard		
Adams	Adams	9 0	7-