

City of Portland, Oregon
FINANCIAL IMPACT STATEMENT

184485

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jennifer Chang		2. Telephone No. 3-2391	3. Bureau/Office/Dept. PHB 157/11
4a. To be filed (date) 03/16/2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 3/11/2011

1) Legislation Title:

* Accept and appropriate a grant in the amount of \$513,600 from the U.S. Department of Housing and Urban Development for administration of the regional Homeless Management Information System (HMIS) and OTIS supportive housing programs (Ordinance).

2) Legislation:

The Portland Housing Bureau (PHB) applied to the U.S. Department of Housing and Urban Development (HUD) for a annual renewal of two McKinney-Vento grants in the total amount of \$513,600 for administration of the regional Homeless Management Information System (HMIS) and OTIS supportive housing programs on 11/16/2011. The grant for the administration of the regional HMIS was in the amount of \$241,074; and the other was for continued implementation of the OTIS supportive housing program in the amount of \$271,986. Though funding for the OTIS supportive housing program is awarded to the City of Portland through PHB, PHB subcontracts all funds to Cascadia Behavioral Healthcare, Inc. and Transition Projects, Inc., who deliver the supportive housing services.

HUD has subsequently awarded both grants to the City of Portland. This ordinance authorizes the Mayor to accept the grants and execute the associated grant agreements with HUD.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Acceptance of the grants will generate \$513,060 in McKinney-Vento homeless assistance funds from the U.S. Department of Housing and Urban Development.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The HMIS grant requires a cash match of \$57,399. Funds for the match from non-City users are collected in the Housing Investment Fund. The OTIS grant requires a cash match of \$12,554. Funds for the match are provided by Cascadia and Transition Projects as a contractual obligation for their receipt of the subgranted funds. Appropriation authority for these grants is included in the FY 2010-11 Revised Budget, and in the Bureau's FY 2011-12 Requested Budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

6) Will positions be created or eliminated in future years as a result of this legislation? No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

None.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

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There is no appropriation change.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Margaret Van Vliet, Director

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF
PORTLAND, OREGON
PORTLAND HOUSING BUREAU

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COVER SHEET for
ORDINANCE, RESOLUTION, REPORT TO COUNCIL

184485

Today's Date: March 16, 2011

Expected Date to Council: March 30, 2011

Title of Ordinance/Report: * Accept ~~and appropriate~~ a grant in the amount of \$513,600 from the U.S. Department of Housing and Urban Development for administration of the regional Homeless Management Information System (HMIS) and OTIS supportive housing programs (Ordinance).

Contract Manager's Name & Number: Jennifer Chang, 823-2391

Preparer's Name & Number: Same as above

Manager's Name: Sally Erickson

Manager Approval: Sally Erickson

If this is an Agreement/ a Contract, has it been "Approved as to Form" by the City Attorney? Yes

Your Manager accepts this and signed here: Sally Erickson

Will this be on **Regular** or **Consent** agenda? Consent

Budget Impact Statement Attached? Yes

Please complete the following information

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

The Portland Housing Bureau (PHB) applied to the U.S. Department of Housing and Urban Development (HUD) for a annual renewal of two McKinney-Vento grants in the total amount of \$513,600 for administration of the regional Homeless Management Information System (HMIS) and OTIS supportive housing programs on 11/16/2010. The grant for the administration of the regional HMIS is in the amount of \$241,074. HMIS is the community-wide data system required by HUD and administered by PHB to provide client-level demographic and service utilization data for homeless services throughout Multnomah County. The other grant is for continued implementation of the OTIS supportive housing program in the amount of \$271,986. Funds through this program are subcontracted to Cascadia Behavioral Healthcare and Transition Projects, who deliver the supportive housing services.

Data and analysis provided through the HMIS continually informs planning and evaluation of the region's 10-Year Plan to End Homelessness, PHB budgets and contracted program outcomes. The OTIS program provides 33 units of permanent supportive housing to approximately 35 chronically homeless mentally ill individuals per year through subcontracted program delivery by Cascadia and

Transition Projects. Innovative Housing partners will provide affordable rental units for program participants. Both programs require this annually renewable funding in order to operate.

HUD has subsequently renewed both grants to the City of Portland. This ordinance authorizes the Mayor to accept the grant renewals and execute associated grant agreements with HUD.

Nothing should be controversial. This is a straightforward acceptance of HUD funds that have already been allocated in the FY 10-11 and FY 11-12 budgets of PHB.

B. Provide three points of information that our Commissioner can use to introduce this item

- In the midst of the worst economic recession we've faced in decades, our City and community continues to work hard to maintain support for housing and homeless services from our federal partners. To this end, I'm pleased to announce that we have once again secured our annual grant award from the HUD McKinney program to support two invaluable resources: The first program provides funds to maintain 33 permanent housing units for chronically homeless individuals, and the second grant provides funds to support our community's Homeless Management Information System (HMIS) database, which is essential to tracking outcomes and performance on programs in our 10-Year Plan to End Homelessness.
- These federal funds are essential to sustain 33 permanent supportive housing units for chronically homeless mentally ill individuals in our community. In addition to covering the rent associated with these units, the funds provide a range of supportive services, including case management, mental health services and linkages to health care, that enable residents to stay stably housed.
- These federal funds are essential to maintain the operation of our community's Homeless Management Information System (HMIS) database, which is administered by PHB to provide client-level demographic and service utilization data for homeless services throughout Multnomah County. HMIS is essential to tracking community-wide outcomes and performance on our strategies and programs to end homelessness.

C. Will you, as the preparer of this item, be at Council when this is heard?

I can be present upon the Commissioner's request. If for some reason I am not available, my manager Sally Erickson or colleague Ryan Deibert can attend.

D. If the item is on the regular agenda, describe who will make the presentation or testimony and how much time will be needed for presentation and for Council discussion and vote. *N/A*

E. Will members of the community be part of the presentation or be invited? *No*