

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Arianne Sperry	2. Telephone No. 503-823-5664	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date) March 16, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: March 11, 2011

**1) Legislation Title:**

Authorize an Intergovernmental Agreement for 2011-13 with Portland State University in the amount of \$119,500 to execute the Single Family Weight Study for the Bureau of Planning and Sustainability. (Ordinance)

**2) Purpose of the Proposed Legislation:**

The City has authorized IGA's with PSU for years to weigh residential garbage containers and compile data that allows the City to set rates for citywide franchised garbage hauling. This Ordinance authorizes the IGA and project for 2011-13.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. NONE

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Sufficient funding resides in the Solid Waste Management Fund PNSD000004 for FY 2011-13.

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) NONE

6) Will positions be created or eliminated in future years as a result of this legislation? NONE

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

**7) Change in Appropriations:** NONE

Susan Anderson/Michael Armstrong

APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland  
Bureau of

## Planning and Sustainability

Sam Adams, Mayor  
Susan Anderson, Director

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1. **Ordinance Title:** Authorize an Intergovernmental Agreement for 2011-13 with Portland State University in the amount of \$119,500 to execute the Single Family Weight Study for the Bureau of Planning and Sustainability. (Ordinance)

2. **Contact Name, Department, & Phone Number:** Arianne Sperry, Solid Waste, 3-5664

3. **Requested Council Date:** March 23, 2011

Consent Agenda Item:  X  or Regular Agenda Item:

Emergency Item (answer below):   or Non- Emergency Item:  X

*If emergency, why does this need to take effect immediately:* Implementation of this ongoing, long-time agreement may continue without interruption.

4. **History of Agenda Item/Background:** The Bureau of Planning and Sustainability has entered into prior Intergovernmental Agreements with PSU to conduct studies of residential disposal weights. BPS uses this data for solid waste ratemaking purposes. By Ordinance 184331 passed by Council on January 5, 2011, the City amended Contract 3000595 through February 28, 2011, to cover changed scope of work and increased funding for additional work that was accomplished in 2010. The current new contract runs from 2011 through 2013.

5. **Purpose of Agenda Item:** Authorize IGA and continuing study.

6. **Legal Issues:** None.

7. **What individuals or groups are or would be opposed to this resolution? Supportive?**

Solid waste and recycling collection companies, Metro and other partners support the collection of data.

8. **How Does This Relate to Current City Policies?** Data has a practical public purpose as a basis for garbage collection rate-setting, but also supports a pilot project that eventually will be expanded citywide that further reduces waste in the City's landfills.

9. **Community Participation:** Four neighborhoods participate in Food Scrap Pilot Project.

10. **Other Government Participation:** PSU, Metro, DEQ

11. **Financial Impact:** Funding exists in the FY 2010-11 budget.