

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Valentine Hellman		2. Telephone No. 503.823.2055	3. Bureau/Office/Dept. Office of Emergency Management
4a. To be filed (date) 3/23/2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 3/17/2011

1) Legislation Title:

*Amend contract with Tiburon, Inc in the amount of \$15,000 to provide additional Unit Status Interface services. (Ordinance; amend Contract No. 30000789)

2) Purpose of the Proposed Legislation:

On September 1, 2009 a contract was entered into between the City of Portland (City) and Tiburon, Inc to provide Unit Status Interface services for Computer Aided Dispatch systems. The original Contract amount was \$43,500 with an expiration date of August 31, 2010. Additional Unit Status Interface services are required to develop and implement interoperable message exchanges (Ambulance Interface) between the Portland Dispatch Center Consortium (PDCC), Metro West and AMR. This project is an enhancement to provide an ambulance two-way interface to Status Computer Aided Dispatch for the Washington County Consolidated Communications Agency and Clackamas County Communications.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will not affect revenue coming to the City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

There will be no cost to the City. UASI grant UA08-0030 will fund this legislation.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created or eliminated.

6) Will positions be created or eliminated in future years as a result of this legislation?

No future positions will be created or eliminated.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

184475

Director Carmen Merlo 

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND, OREGON

Portland Office of Emergency Management
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Carmen Merlo, Director
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DATE: 3/15/2011

FOR MAYOR'S OFFICE USE ONLY

TO: MAYOR SAM ADAMS

Reviewed by Bureau Liaison _____

FROM: CARMEN MERLO, DIRECTOR *CM*
 OFFICE OF EMERGENCY MANAGEMENT

RE: *Amend contract with Tiburon, Inc in the amount of \$15,000 to provide additional Unit Status Interface services. (Ordinance; amend Contract No. 30000789)

1. INTENDED THURSDAY FILING DATE: 3/17/2011
2. REQUESTED COUNCIL AGENDA DATE: 3/23/2011
3. CONTACT NAME & NUMBER: Valentine Hellman, 503.823.2055
4. PLACE ON: CONSENT REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: Y N N/A
6. (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: Yes No N/A

7. BACKGROUND/ANALYSIS

This ordinance is presented and requested as an Emergency Ordinance so as to maximize the grant award period of performance.

On September 1, 2009 a contract was entered into between the City of Portland (City) and Tiburon, Inc to provide Unit Status Interface services for Computer Aided Dispatch systems. The original Contract amount was \$43,500 with an expiration date of August 31, 2010. Additional Unit Status Interface services are required to develop and implement interoperable message exchanges (Ambulance Interface) between the PDCC, Metro West and AMR. This project is an enhancement to provide an ambulance two-way interface to Status Computer Aided Dispatch for the Washington County Consolidated Communications Agency and Clackamas County Communications.

8. FINANCIAL IMPACT

See Financial Impact Statement.

9. RECOMMENDATION/ACTION REQUESTED

Authorize Amendment No 1 to Contract No 30000789 with Tiburon, Inc to provide additional Unit Status Interface services for an additional \$15,000.