

## **EXECUTIVE SUMMARY**

The City of Gresham is an entitlement jurisdiction, receiving an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). The City of Gresham's Fiscal Year 2011-2012 funding allocation includes \$959,393 in CDBG Funds and \$69,951 in carryover funds plus an additional \$120,000 in program income for a total of \$1,149,344.

The one-year *Action Plan* is an annual document that describes the City of Gresham's HUD-funded projects and community development related activities that will be conducted within the community to implement the Multnomah County Consortium *2011-2016 Consolidated Plan for Housing and Community Development* in the upcoming fiscal year.

Funding will be used for public services including transitional housing, mentoring for elementary school aged children and support programs for Latino families. Funding will also be used to provide needed infrastructure in the Rockwood Neighborhood and blight abatement throughout the neighborhoods of Gresham. Additional funding was allocated to acquire property for the expansion of a community health clinic and improvements to a youth center. Program income dollars will be used to help provide purchase and rehabilitation of homes for homeownership for income qualified Gresham residents.

The City of Gresham also receives HOME funding as part of the Multnomah County, Gresham and Portland Consortium. The City's Fiscal Year 2011-2012 funding allocation includes \$625,127 in HOME funds and \$156,979 in carryover funds for a total of \$782,106. Funding is allocated to the administration and provision of tenant based rental assistance, and rehabilitation of three low- moderate income apartment complexes in Gresham.

### **Citizen Participation and Consultation**

The City of Gresham allocated its CDBG and HOME funds through a competitive process. The Community Development and Housing Subcommittee, a six-person citizen advisory group, along with a Technical Advisory Group reviewed and scored all applications. The CDHS forwarded its funding recommendations to the Gresham City Council. The public comment period for the draft 2011/2012 Action Plan began on April 2<sup>nd</sup> and ran through May 1<sup>st</sup>, 2011. The draft plan was posted on the City's website and was available to the public at City Hall and the local libraries. A public hearing was held on May 3, 2011.

The public comment period and the public hearing were noticed in the Legal Notices of *The Oregonian* and *The Gresham Outlook*.

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Amount	Outcome Description	Outputs	Indicator
<b>City of Gresham - CDBG Funded Projects</b>							
<b>Homeownership</b>							
Homeownership	Proud Ground	Provision of buyer initiated purchase and rehabilitation of 2 existing area homes. Proud Ground will provide technical assistance throughout purchase, rehabilitation and home ownership. Homes to be placed in Proud Ground Community Trust to be remain affordable to other income qualified buyers.	CDBG	\$120,000	Affordability for the purpose of providing decent affordable housing.	2	Housing Units
<b>Economic Development</b>							
Living Solutions	Human Solutions, Inc.	Human Solutions, as a CBDO, will provide 75 very low-income residents with job placement and follow-up job coaching as well as life skills and job training. Program graduates will secure and retain living wage employment, become self-sufficient and contribute to the economic well being of Gresham. The program will increase the pool of skilled, reliable workers available to Gresham employers, and decrease employers' training and turnover costs.	CDBG	\$210,195	Accessibility for the purpose of creating economic opportunity.	75	Number of People
<b>Public Improvements/Facilities</b>							
Good News Health Center Property Acquisition	Good News Community Health Center	To purchase the adjoining property to alleviate overcrowded patient care and insufficient parking; allow clinic to meet increased demands for medical, dental and mental health care for low income patients.	CDBG	\$225,000	Accessibility of the purpose of creating a suitable living environment	1,244	Number of People
PAL "Bud Monne" Youth Center Upgrade	Police Activities League of Greater Portland (PAL)	Replace 6 furnaces in the youth center	CDBG	\$30,000	Accessibility for the purpose of creating a suitable living environment	1	Public Facility
Pedestrian Crossing	City of Gresham	Provision of pedestrian refuge islands, signage, pedestrian-activated rapidly flashing beacons and pavement markings at a mid-block crossing in the Rockwood Neighborhood.	CDBG	\$80,000	Accessibility for the purpose of creating a suitable living environment	2,390	Number of People
Rockwood Central Park Playground Equipment	City of Gresham	Replace outdated and worn playground equipment in a heavily used park in the Rockwood Neighborhood.	CDBG	\$102,144	Accessibility for the purpose of creating a suitable living environment	2,044	Number of people
Blight Abatement Crew	City of Gresham	Removal of graffiti and overgrown vegetation that are a threat to public health and safety.	CDBG	\$75,000	Accessibility for the purpose of creating a suitable living environment	unknown	Number of People

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Amount	Outcome Description	Outputs	Indicator
<b>Public Services</b>							
El Programa Hispano	Catholic Charities	Provides support for Latinos to overcome short-term crisis and gain the skills needed to become self-sufficient.	CDBG	\$47,530	Promote healthy, stable families and individuals	3,600	Number of People
Foster Grandparents	Metro Family Services	Improve the lives of 30 low-income vulnerable young children and 6 older adults through maintaining the evidence-based grandparent mentoring program. Program matches skilled and caring seniors with children who face multiple barriers.	CDBG	\$19,528	Promote healthy, stable families and individuals.	36	Number of People
Transitional Housing	Human Solutions	Provides transitional housing to 72 extremely low-income homeless family members that face significant barriers to permanent housing. This project will also provide educational groups with free on-site childcare for 45 low-income residents on self-sufficiency and housing stability topics such as money management and housing readiness.	CDBG	\$48,068	Promote healthy, stable families and individuals.	117	Number of People
<b>Administration</b>							
City/Staff/Contract Expenses	City of Gresham	Funds would be used for staff costs and costs associated with fair housing and audit testing.	CDBG	\$175,843	NA	N/A	N/A
Consolidated Plan	City of Portland	Administrative / staff support of the Federal Funding Oversight Committee and the Con/Action Plan.	CDBG	\$16,036	NA	N/A	N/A
<b>City of Gresham - HOME Funded Projects</b>							
<b>Housing Development/Rehabilitation</b>							
CHDO Operating Expenses	Human Solutions, Inc.	Provision of operating support for Human Solutions, a Community Housing Development Organization (CHDO), to develop affordable housing, provide asset management oversight to existing low-income housing projects, preserve housing for low-income families, and prevent homelessness in the City of Gresham.	HOME	\$25,000	Accessibility for the purpose of creating a suitable living environment.	N/A	N/A
Village Square Apartments	Innovative Solutions, Inc.	Provision to rehabilitate 72 units of affordable housing by replacing roofs and venting, rotted stair stringers and reconfiguring patio railings to improve safety and also install 24 fans in the units to reduce moisture.	HOME	\$202,000	Affordability for the purpose of providing decent affordable housing.	72	Housing Units
Cedars/Cedar Meadows	Human Solutions, Inc.	Provision to rehabilitate 40 units of affordable housing to address site drainage, upgrade ADA-compliant access to walkways and garbage enclosures, replace siding, improve interior ventilation and replace hot water heaters.	HOME	\$300,000	Affordability for the purpose of providing decent affordable housing.	40	Housing Units

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Amount	Outcome Description	Outputs	Indicator
<b>Homeless Prevention</b>							
Rent Assistance	Housing Authority of Portland	Provision of one-time assistance (up to 6 months) for move-in expenses and ongoing rent supplement (up to 24 months) to approximately 7 extremely low income at-risk, homeless, developmentally delayed or psychiatrically disabled Gresham Households.	HOME	\$33,986	Affordability for the purpose of providing decent affordable housing.	7	Housing Units
Tenant Based Rental Assistance	Human Solutions, Inc.	Provide rent assistance to prevent homelessness by providing 100 very low and low-income Gresham households either short-term (1 month) or long-term (up to 4 months) tenant based rent assistance. Each month names are drawn randomly and served after eligibility determination in the order their names are draws, without preference or discrimination	HOME	\$125,000	Affordability for the purpose of providing decent affordable housing.	100	Number of households
<b>Administration</b>							
Rental Assistance	Housing Authority of Portland	Provision of administration costs for tenant-based rental assistance program.	HOME	\$9,397	Affordability for the purpose of providing decent affordable housing.	N/A	N/A
Rental Assistance	Human Solutions, Inc.	Provision of administration costs for tenant-based rental assistance costs to manage a program that provides one-time assistance.	HOME	\$25,000	Affordability for the purpose of providing decent affordable housing.	N/A	N/A
City/Staff/Contract Expenses	City of Gresham	Funds would be used for staff costs.	HOME	\$692	N/A	N/A	N/A
Portland HOME Administration	City of Portland	Funds would be used for staff costs and contracts to administer the HOME program and to manage projects.	HOME	\$27,424	N/A	N/A	N/A