

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Debbie Bischoff		1. Telephone No. Ext. 36946		1. Bureau/Office/Dept. Planning and Sustainability	
4a. ToM be filed (date) March 9, 2011		4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: March 8, 2011	

1) Legislation Title:

*Authorize Grant Intergovernmental Agreement with Oregon Department of Transportation to accept a federal Transportation and Growth Management grant of \$90,000 for Cully Main Street and Local Street Plan (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of the proposed legislation is to accept funds to complete a project that focuses on land uses and rezoning to implement the Metro 2040 Plan designated Cully Main Street. The project also focuses on multi-modal transportation planning for Cully's local street system including: local street design options, opportunities for enhanced street connectivity, community prioritization of local street improvements and research and recommendations for funding local street improvements.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The legislation allows the City to accept \$90,000 of Federal dollars from the State to assist in completion of this planning project. The total grant amount is \$105,000, with the Oregon Department of Transportation paying \$15,000 for an economic consultant and the City providing a \$14,322 in-kind staff match.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The City is required as part of the grant to provide a match of in-kind staff support totaling \$14,322. This match will be addressed using Bureau of Planning and Sustainability (BPS) staff time during Fiscal Years 2010-11 and 2011-12.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

BPS will hire a part-time limited term Community Service Aide for project work to be completed from March to June 2011. BPS will also hire a part-time, limited term Community Planner 1 for project work to be completed from July 2011 through March 2012.

6) Will positions be created or eliminated in future years as a result of this legislation?


See above.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

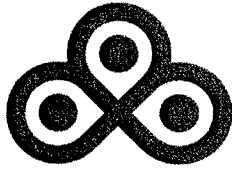
7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PNCP000001	511400	CDAPDI00000000GC	NA	PN000026	PN00260001	3840
217001	PNCP000001	514100	CDAPDI00000000GC	NA	PN000026	PN00260001	768

184457

Susan Anderson/Michael Armstrong 

APPROPRIATION UNIT HEAD (Typed name and signature)




184457

Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMORANDUM

To: Mayor Sam Adams

From: Susan Anderson, Director 

Date: March 8, 2011

1. Ordinance Title:

*Authorize Grant Intergovernmental Agreement with Oregon Department of Transportation to accept a federal Transportation and Growth Management grant of \$90,000 for Cully Main Street and Local Street Plan (Ordinance)

2. Contact Name, Department, & Phone Number:

Debbie Bischoff, Bureau of Planning and Sustainability, x3-6946

3. Requested Council Date: March 16, 2011

Consent Agenda Item: or Regular Agenda Item:

Emergency Item (answer below): or Non- Emergency Item:

If emergency, why does this need to take effect immediately:

A delay in proceeding with accepting the grant would result in additional project delay and expense to the City.

4. History of Agenda Item/Background: The Bureau of Planning and Sustainability's (BPS) Northeast District Liaison has been working with diverse community and agency stakeholders in the Cully (and Concordia) area for the past few years identifying issues and opportunities to improve livability for all residents including families with children. In 2008, the City Council approved the Cully-Concordia Community Assessment report and the Cully-Concordia Community Action Plan. The Cully Main Street and Local Street Plans project implements high priority actions desired by the community that relate to economic development and improvements to local street infrastructure.

5. Purpose of Agenda Item: The purpose of this agenda item is to accept Oregon Transportation and Growth Management program funds in the amount of \$90,000 to allow BPS and the Portland Bureau of Transportation to complete the Cully Main Street and Local Street Plans project.

6. Legal Issues: There are no legal issues related to acceptance of this planning grant.

7. What individuals or groups are or would be opposed to this ordinance? Supportive? There are no known individuals or groups who oppose acceptance of funds to complete the planning



project. There are many individuals and neighborhood and community groups who support acceptance of funds and completion of the planning project as identified in the Cully-Concordia Community Action Plan.

8. **How Does This Relate to Current City Policies?** Acceptance of the planning grant and the work to be performed is consistent with current City Policies.
9. **Community Participation:** Cully area neighborhood and other organizations provided letters of support to the State for the funding of the Cully Main Street and Local Street Plans project. Through the grant funding provided to the City, this planning project will incorporate widespread community participation in development of the main street and local street plan recommendations, and will build up the relationships and work completed previously by City staff.
10. **Other Government Participation:** City bureaus such as the Bureau of Transportation, Bureau of Environmental Services, and the Portland Development Commission will participate in the planning project. Other governmental entities such as Portland Public Schools and Trimet will also participate, the latter to a very limited extent, as well as a number of non-profit community based organizations like Hacienda Community Development Corporation and the Native American Youth and Family Center.
11. **Financial Impact:** Acceptance of the Oregon Transportation and Growth Management grant award for the Cully Main Street and Local Street Plans project will provide the City (BPS and PBOT) with funding for staff support to complete the project.

