

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Requested Amount	Outcome Description	Outputs	Indicator
<b>City of Gresham - 2011-2012 CDBG Funded Projects ( Note: The projects will be selected March 24, 2011)</b>							
<b>Housing Development/Rehabilitation</b>							
Adapt-A-Home	Unlimited Choices, Inc.	Removal of barriers to create accessible housing for approximately 60 low-income Gresham households with physical disabilities.	CDBG	\$180,000	Accessibility for the purpose of providing decent affordable housing.	60	Housing Units
Mend-A-Home	Unlimited Choices, Inc.	Provision of emergency home repair to very low- and low-income owner occupied housing in Gresham.	CDBG	\$100,000	Affordability for the purpose of providing decent affordable housing.	25	Housing Units
Hope 4 Homes	Unlimited Choices, Inc.	Provision of loans of up to \$20,000 per household for critical home repair of low-mod income owner occupied housing in Gresham.	CDBG	\$100,000	Affordability for the purpose of providing decent affordable housing.	5 to 7 homes	Housing Units
Healthy Homes Repairs	REACH Community Development	Provision of home repair to improve the condition, energy efficiency and healthfulness of very low and low income owner occupied housing in Gresham.	CDBG	\$29,650	Affordability for the purpose of providing decent affordable housing.	12 to 16 homes	Housing Units
Rental Assistance	Housing Authority of Portland	Provision of administration costs for tenant-based rental assistance program.	HOME	\$9,397	Affordability for the purpose of providing decent affordable housing.	N/A	Housing Units
Rental Assistance	Human Solutions, Inc.	Provision of administration costs for tenant-based rental assistance program.	CDBG	\$25,000	Affordability for the purpose of providing decent affordable housing.	N/A	Housing Units
<b>Homeownership</b>							
Homeownership	Proud Ground	Provision of buyer initiated purchase and rehabilitation of 5 existing area homes. Proud Ground will provide technical assistance with purchase, rehabilitation and throughout home ownership. Homes to be placed in Proud Ground Community Trust to be remain affordable to other income qualified buyers.	CDBG	\$390,000	Affordability for the purpose of providing decent affordable housing.	5	Housing Units
<b>Economic Development</b>							
Storefront Program	City of Gresham	Project will fund a downtown storefront improvement program, which will provide architectural assistance and grants to property and business owners to improve storefront facades, thereby generating investment, addressing deterioration, reducing vacancies and encouraging a vibrant shopping district.	CDBG	\$133,000	Sustainability for the purpose of eliminating blighted areas.	6 to 8	Number of Businesses

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Requested Amount	Outcome Description	Outputs	Indicator
Living Solutions	Human Solutions, Inc.	Human Solutions, as a CBDO, will provide 75 very low-income residents with job placement and follow-up job coaching as well as life skills and job training. Program graduates will secure and retain living wage employment, become self-sufficient and contribute to the economic well being of Gresham. The program will increase the pool of skilled, reliable workers available to Gresham employers, and decrease employers' training and	CDBG	\$213,890	Accessibility for the purpose of creating economic opportunity.	75	Number of People

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Requested Amount	Outcome Description	Outputs	Indicator
<b>Public Improvements/Facilities</b>							
Kerr Youth Group Home Purchase and Refurbishment	Albertina Kerr	To purchase and refurbish a group home for the care of adolescent girls with developmental disabilities and mental health challenges.	CDBG	\$219,188	Accessibility for the purpose of creating a suitable living environment	10	Number of People
Good News Health Center Property Acquisition	Good News Community Health Center	To purchase the adjoining property to alleviate overcrowded patient care and insufficient parking; allow clinic to meet increased demands for medical, dental and mental health care for low income patients.	CDBG	\$225,000	Accessibility of the purpose of creating a suitable living environment	1,244	Number of People
PAL "Bud Monne" Youth Center Upgrade	Police Activities League of Greater Portland (PAL)	Upgrade floor to ceiling single-paned windows in the youth center to energy efficient double-paned windows and replace 6 furnaces.	CDBG	\$60,000	Accessibility for the purpose of creating a suitable living environment	1	Public Facility
Pedestrian Crossing	City of Gresham	Provision of pedestrian refuge islands, signage, pedestrian-activated rapidly flashing beacons and pavement markings at a mid-block crossing in the Rockwood Neighborhood.	CDBG	\$80,000	Accessibility for the purpose of creating a suitable living environment	unknown	Number of People
Rockwood Central Park Playground Equipment	City of Gresham	Replace outdated and worn playground equipment in a heavily used park in the Rockwood Neighborhood.	CDBG	\$102,144	Accessibility for the purpose of creating a suitable living environment	2,044	Number of people
Blight Abatement Crew	City of Gresham	Provision of city crew to remove graffiti and overgrown vegetation that are a threat to public health and safety.	CDBG	\$75,000	Accessibility for the purpose of creating a suitable living environment	unknown	Number of People
<b>Public Services</b>							
EI Programa Hispano	Catholic Charities	Provides support for Latinos to overcome short-term crisis and gain the skills needed to become self-sufficient.	CDBG	\$54,292	Promote healthy, stable families and individuals	3,600	Number of People
Foster Grandparents	Metro Family Services	Improve the lives of 30 low-income vulnerable young children and 6 older adults through maintaining the evidence-based grandparent mentoring program. Program matches skilled and caring seniors with children who face multiple barriers.	CDBG	\$19,528	Promote healthy, stable families and individuals.	36	Number of People
Transitional Housing	Human Solutions	Provides transitional housing to 72 extremely low-income homeless family members that face significant barriers to permanent housing. This project will also provide educational groups with free on-site childcare for 45 low-income residents on self-sufficiency and housing stability topics such as money management and housing readiness.	CDBG	\$48,068	Promote healthy, stable families and individuals.	117	Number of People
Fair Housing Project	Fair Housing Council of Oregon	Provides fair housing services including outreach, education and enforcement to Gresham residents, agencies, and landlords.	CDBG	\$15,000	Promote healthy, stable families and individuals	75	Number of People

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Requested Amount	Outcome Description	Outputs	Indicator
Views	Cascadia Behavioral Healthcare	Provides peer counseling and support group services to approximately 128 elderly Gresham residents in need of physical or mental health care in order to reduce isolation & depression.	CDBG	\$27,904	Promote healthy, stable families and individuals.	128	Number of People
<b>Administration</b>							
City/Staff/Contract Expenses	City of Gresham	Funds would be used for staff costs	CDBG	\$175,843	NA	N/A	N/A
Consolidated Plan	City of Portland	Administrative / staff support of the Federal Funding Oversight Committee and the Con/Action Plan.	CDBG	\$16,036	NA	N/A	N/A
<b>City of Gresham - HOME Funded Projects</b>							
<b>Housing Development/Rehabilitation</b>							
CHDO Operating Expenses	Human Solutions, Inc.	Provision of operating support for Human Solutions, a Community Housing Development Organization (CHDO), to develop affordable housing, provide asset management oversight to existing low-income housing projects, preserve housing for low-income families, and prevent homelessness in the City of Gresham.	HOME	\$25,000	Accessibility for the purpose of creating a suitable living environment.	N/A	N/A
Village Square Apartments	Innovative Solutions, Inc.	Provision to rehabilitate 72 units of affordable housing by replacing roofs and venting, rotted stair stringers and reconfiguring patio railings to improve safety and also install 24 fans in the units to reduce moisture.	HOME	\$202,000	Affordability for the purpose of providing decent affordable housing.	72	Housing Units
Cedars/Cedar Meadows	Human Solutions, Inc.	Provision to rehabilitate 40 units of affordable housing to address site drainage, upgrade ADA-compliant access to walkways and garbage enclosures, replace siding, improve interior ventilation and replace hot water heaters.	HOME	\$400,000	Affordability for the purpose of providing decent affordable housing.	40	Housing Units

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Requested Amount	Outcome Description	Outputs	Indicator
<b>Homeless Prevention</b>							
Rent Assistance	Housing Authority of Portland	Provision of one-time assistance (up to 6 months) for move-in expenses and ongoing rent supplement (up to 24 months) to approximately 7 extremely low income at-risk, homeless, developmentally delayed or psychiatrically disabled Gresham Households.	HOME	\$33,986	Affordability for the purpose of providing decent affordable housing.	7	Housing Units
Rental Assistance	Housing Authority of Portland	Provision of administration costs for tenant-based rental assistance program.	HOME	\$9,397	Affordability for the purpose of providing decent affordable housing.	N/A	N/A
Tenant Based Rental Assistance	Human Solutions, Inc.	Provide rent assistance to prevent homelessness by providing 100 very low and low-income Gresham households either short-term (1 month) or long-term (up to 4 months) tenant based rent assistance. Each month names are drawn randomly and served after eligibility determination in the order their names are draws, without preference or discrimination	HOME	\$150,000	Affordability for the purpose of providing decent affordable housing.	100	Number of households
Rental Assistance	Human Solutions, Inc.	Provision of administration costs for tenant-based rental assistance costs to manage a program that provides one-time assistance.	HOME	\$25,000	Affordability for the purpose of providing decent affordable housing.	N/A	N/A

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Requested Amount	Outcome Description	Outputs	Indicator
<b>Administration</b>							
City/Staff/Contract Expenses	City of Gresham	Funds would be used for staff costs.	HOME	\$692	N/A	N/A	N/A
Portland HOME Administration	City of Portland	Funds would be used for staff costs and contracts to administer the HOME program and to manage projects.	HOME	\$27,424	N/A	N/A	N/A