

Multnomah County

Action Plan FY 2011-12 - DRAFT

| Project Name | Contractor* | Description | Funding Source | FY2011-12 Requested Amt.* | Outcome Description | One Year | Five -Years | Indicator |
|---|--|--|----------------|---------------------------|--|---------------|----------------|---------------|
| Public Facilities & Improvement Projects | | | | | | | | |
| Main Street Sidewalk Improvements (Phase 4) | City of Fairview | Construction of new sidewalks in the Old Town Neighborhood adjacent to school | CDBG | \$268,000 | Accessibility for the purpose of creating a sustainable living environment | 1100 People | 5,000 People | People |
| City Park Playground Safety Surfaces | City of Wood Village | Replace uneven surface areas of playground. | CDBG | \$10,000 | Accessibility for the purpose of creating a sustainable living environment | 840 People | 4,200 People | People |
| Public Services Projects | | | | | | | | |
| Transitional Housing Project | Human Solutions, Inc. | Transitional Housing for homeless families with education and free childcare | CDBG | \$31,000 | Accessibility for the purpose of providing decent affordable housing | People | People | People |
| Info & Referral and Emergency Services Project | Catholic Charities/EI Programa | Provides I&R, Emergency Svc. and Advocacy to Latino population | CDBG | \$10,084 | Accessibility for the purpose of creating a sustainable living environment | 300 People | 1500 People | People |
| Fair Housing Project | Fair Housing Council of Oregon | Fair housing services including outreach, enforcement, education and training | CDBG | \$8,000 | Accessibility for the purpose of providing decent affordable housing | 75 People | 375 People | People |
| DIY Small Measure WX & Energy Ed Workshops | Community Energy Projects, Inc. | Program provides Energy Ed and Training in low-cost small measure Wx. | CDBG | \$7,700 | Accessibility for the purpose of providing decent affordable housing | 50 Households | 250 Households | Households |
| Housing Rehab. Services | | | | | | | | |
| Adapt-a-Home | Unlimited Choices, Inc. | Performs accessibility measures in homes of people with disabilities | CDBG | \$75,000 | Accessibility for the purpose of providing decent affordable housing | 25 homes | 125 homes | Housing units |
| Mend-a-Home | Unlimited Choices, Inc. | Provides critical home repairs for low-income homeowners | CDBG | \$75,000 | Accessibility for the purpose of providing decent affordable housing | 25 homes | 125 homes | Housing units |
| REACH Healthy Homes Repair Program | REACH Community Development, Inc. | Repairs, rehabilitates and/or address severe environmental hazards of homeowners | CDBG | \$6,900 | Accessibility for the purpose of providing decent affordable housing | 3-4 homes | 16 | Housing units |
| Administration | | | | | | | | |
| Administration tasks for Con Plan | City of Portland/PHB | Administration and staff support for the Consolidated Plan | CDBG | \$5,500 | N/A | N/A | N/A | N/A |
| General Administration | Multnomah County/ DCHS Community Services Division | Administration and staff support CDBG program and general project oversight | CDBG | \$60,500 | N/A | N/A | N/A | N/A |

*List includes all applications received. Projects and allocation amounts will be determined through a rank and rating process by staff, Policy Advisory Board and Board of County Commissioners. Grant amount has not yet been released by HUD.

