

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

184450

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Tom Peavey		2. Telephone No. 823-4180	3. Bureau/Office/Dept. Office of Mayor Sam Adams
4a. To be filed (date) 3.3.11	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 3.3.11

**1) Legislation Title:**

\* Authorize a grant agreement with the Police Activities League of Greater Portland to create evening access to youth for recreational basketball during the evening hours of Spring Break 2011 (Ordinance)

**2) Purpose of the Proposed Legislation:**

The PAL Youth Center, located at 424 NE 172<sup>nd</sup> Ave., will be able to expand service hours during the week of Spring Break March 21<sup>st</sup> through March 25<sup>th</sup>, 2011 to be open from 6 PM to 10PM. The expansion of youth programming provided by this grant agreement will allow youth residing in Portland, ages 12 through 18 years old, access to an existing youth center gymnasium specifically for recreational basketball, during hours that the facility would normally be closed. As estimated by PAL Youth Center staff, minimally 50 youth per evening will be provided recreation in a secure, safe and supervised environment. Additionally, it will provide transportation to and from the center as needed, food and beverages, and the ability to resurface the existing basketball gym floor. In kind staffing resources will be provided by the Portland Police Bureau through the Youth Services Division.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

This legislation does not impact revenues.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense?**

This legislation will result in an expenditure of \$7,039.41 in order to award the Police Activities League its grant. These funds are currently available in the Office of Youth Violence Prevention budget administered by the Office of Mayor Sam Adams, and were appropriated in the 2010-2011 budget process.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**

No.

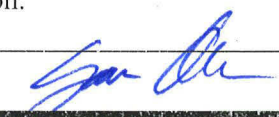
**6) Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

**Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.**

**7) Change in Appropriations**

No change in appropriation.

Mayor Sam Adams 

APPROPRIATION UNIT HEAD (Typed name and signature)