

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator LaVonne Griffin-Valade, City Auditor		2. Telephone No. 823-4808	3. Bureau/Office/Dept. Auditor's Office: Independent Police Review Division
4a. To be filed (date) March 9, 2011	4b. Calendar (Check One) Regular Consent 4/5ths X <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: March 3, 2011

1) Legislation Title:

*Authorize a three-year contract with Michael J Gennaco OIR Group for the review of closed officer-involved shooting and in-custody death police investigations for a total not-to-exceed \$250,000 (Ordinance)

2) Purpose of the Proposed Legislation:

City Code authorizes the City Auditor's Independent Police Review (IPR) division to hire a qualified expert to review closed investigations pertaining to officer-involved shootings (OIS) and in-custody deaths (ICD) on an ongoing basis. Expert assessments are necessary to ensure that the Portland Police Bureau (PPB) is made aware of any emerging best practices related to deadly force, including police practices that increase officer safety and reduce the necessity of deadly force. The public is also well served by having an independent expert regularly demonstrate that PPB has provided a reasonable and appropriate level of evaluation of officer-involved shootings and in-custody deaths.

There are currently 16 closed OIS or ICD investigations that have not yet received a review from a qualified outside expert, with the possibility of at least seven additional investigations reaching closure and becoming eligible for review during the three-year contract period.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will not generate or reduce current or future revenue coming to the City. Expert reviews are included in budget planning to meet the expectation established in City Code that such reviews will take place.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The total costs of the three-year contract will not exceed \$250,000.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated, or re-classified in the current year.

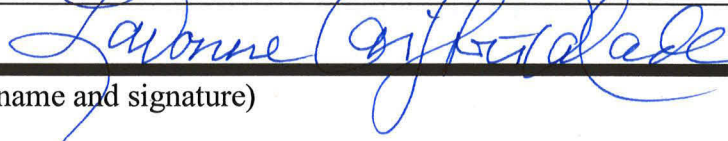
6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created, eliminated, or re-classified in future years.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

LaVonne Griffin-Valade, City Auditor 

APPROPRIATION UNIT HEAD (Typed name and signature)