

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kevin Veaudry Casaus		2. Telephone No. 503.823.5545	3. Bureau/Office/Dept. Bureau of Planning and Sustainability
4a. To be filed (date) 2/9/2011	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to FPD Budget Analyst: 2/4/2011

1) Legislation Title:

Allow Bureau of Planning and Sustainability to charge fees to business and/or property owners who apply for extreme economic hardship exemptions to the Containers in the Right of Way rules. (Ordinance; amend Code Section 17.102.290)

2) Purpose of the Proposed Legislation:

Amend City Code Chapter 17.102 to allow Bureau of Planning and Sustainability to charge fees to recover costs incurred from initiating an appeal of a BPS decision before the Code Hearings Officer.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The fees are expected to collect less than \$5,000 per year.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

There are no costs to the City.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No positions will be created, eliminated or re-classified.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

None at this time.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Jessica Yang, Senior Financial Analyst

APPROPRIATION UNIT HEAD (Typed name and signature)