

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Brian Hoop		2. Telephone No. 503-823-3075	3. Bureau/Office/Dept. Office of Neighborhood Involvement
4a. To be filed (date) Wed. Feb. 16, 2011	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: Wed. Feb. 9, 2011

1) Legislation Title:

*Authorize \$54,301.60 in grant agreements for the East Portland Neighborhood Office 2010-11 East Portland Action Plan Grants Program. (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize ONI to enter grant agreements for the East Portland Action Plan grants program with selected recipients: Organizing People Activating Leaders; East Portland Neighbors - Glenfair Neighborhood Association, Centennial Community Association, Powellhurst-Gilbert Neighborhood Association, The Iraqi Society of Oregon, East Portland Graffiti Clean-up Program, and East Portland Website Committee; Portland Youth Builders; Parkrose Community Foundation/Parkrose Youth Activities Fund; Media Island International – Bhutanese Refugee Community; Slavic Evangelical Church "Sulamita" - Slavic Community Center; El Programa Hispano of Catholic Charities - Fir Ridge Campus Community Learning Center; Mt. Hood Aquatics; Parkrose United Methodist Church - Parkrose Heights Community Garden; and Northwest Housing Alternatives.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No revenue impact

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Total cost is \$54,301.60 for the selected grants. \$50,000.00 is from General Fund dollars allocated in the Office of Neighborhood Involvement's FY2010-11 budget. \$4,301.60 is from unused funds returned from FY 2009-10 and carried over to the current FY. Per the grant committee, \$54,301.60 was allocated in this cycle.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) No change to positions.

NO

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount
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Amalia Alarcón de Morris



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF

PORTLAND, OREGON

OFFICE OF NEIGHBORHOOD INVOLVEMENT

Enhancing the quality of Portland's Neighborhoods through community participation

AMANDA FRITZ, COMMISSIONER
 Amalia Alarcón de Morris, Bureau Director
 1221 SW 4th Avenue, Room 110
 Portland, Oregon 97204

DATE: February 8, 2011

TO: Commissioner Amanda Fritz

FROM: Amalia Alarcon de Morris, Director *agallams*

RE: Ordinance Title: *Authorize \$54,301.60 in grant agreements for the East Portland Neighborhood Office 2010-11 East Portland Action Plan Grants Program. (Ordinance)

1. **Intended Thursday Filing Date:** Wed. Feb. 16, 2011
2. **Requested Council Agenda Date:** Wednesday, Feb. 23, 2011
3. **CONTACT NAME AND NUMBER:** Brian Hoop x33075, Lore Wintergreen x34035
4. **PLACE ON** ☐ CONSENT ☒ REGULAR
5. **FINANCIAL IMPACT STATEMENT ATTACHED:** ☒ Y ☐ N ☐ N/A
6. **THREE (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ Yes ☐ No ☒ N/A Copy attached, originals retained at ONI for processing upon Council approval

7. **BACKGROUND ANALYSIS**

The Council on February 18, 2009 resolved through acceptance of Resolution No. 36682 to adopt the East Portland Action Plan to inform City Council and City bureaus in the course of decision-making related to long-term planning and capital improvement projects in the East Portland area.

The East Portland Action Plan (EPAP) was developed by the community for the community. Over an eight month process with the City of Portland Bureau of Planning and Sustainability, 268 action items were identified. The result is an Action Plan which contains **Strategies** and **Actions** that provide guidance and direction to public agencies, non-profit organizations, businesses and individuals to address the opportunities and challenges facing East Portland.

The fiscal year 2010-11 City budget allocated \$279,692 to be used for EPAP implementation.

Included in this budget allocation was \$50,000 from the FY 2010-11 EPAP budget to be applied to an EPAP grant fund program. In addition, \$4,301.60 returned from the 2009-10 EPAP grant allocation is being applied to this FY 2010-11 EPAP grant fund program. These funds are stipulated to allow community members, neighborhoods,



business associations, non-profits and other groups to seek funding for small to medium size projects that implement actions identified in the East Portland Action Plan. The fund will be administered by the Office of Neighborhood Involvement.

The EPAP Small/Medium Grants Program Winter 2011 competitive grant allocation process cycle received 31 grant applications for a total request of \$125,548. We had \$54,301.60 to allocate this cycle. A successful application was required to address an item in the Action Plan. The Grant Review Committee selected 17 proposals for awards totaling \$54,301.60.

The East Portland Action Plan and Office of Neighborhood Involvement have evaluated the proposals and grant paperwork and determined that the grantees are qualified to provide the services requested under the grant agreements.

Therefore, ONI is requesting authorization to enter grant agreements and release grant funds to the selected applicants.

The ordinance to authorize this agreement is filed as an emergency ordinance to allow immediate execution of the agreements and prevent delay in project activities

8. FINANCIAL IMPACT

ONI's budget for FY2010-11 included funds for the East Portland Action Plan, and those funds have been only partially spent. \$50,000 of the funds are allocated for the East Portland Action Plan grants and \$4301.60 was returned from the FY 2009-10 grant cycle. The grant agreements do not exceed the funds available. No new revenue will be generated.

9. RECOMMENDATION/ACTION REQUESTED

Approve the ordinance and allow the ONI Director to proceed with the grant agreements between the City of Portland and Organizing People Activating Leaders; East Portland Neighbors - Glenfair Neighborhood Association, Centennial Community Association, Powellhurst-Gilbert Neighborhood Association, The Iraqi Society of Oregon, East Portland Graffiti Clean-up Program, and East Portland Website Committee; Portland Youth Builders; Parkrose Community Foundation/Parkrose Youth Activities Fund; Media Island International – Bhutanese Refugee Community; Slavic Evangelical Church "Sulamita" - Slavic Community Center; El Programa Hispano of Catholic Charities - Fir Ridge Campus Community Learning Center; Mt. Hood Aquatics; Parkrose United Methodist Church - Parkrose Heights Community Garden; and Northwest Housing Alternatives.