

City of Portland, Oregon

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Email copy Financial Planning Division.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 2/16/11	4b. Calendar (Check One) Regular      Consent      4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 2/16/11

**1) Legislation Title:**

\* Authorize application to U.S. Department of Justice, Office of Justice Program, Bureau of Justice Assistance for a grant in the amount of \$199,883 for the FY 2011 Intellectual Property Crime Enforcement Program (Ordinance)

**2) Purpose of the Proposed Legislation:**

The City of Portland, Oregon Police Bureau wishes to apply for U.S. Department of Justice (USDOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) grant funding. The Detective Division's White Collar Crime Detail will create an Intellectual Property Crime Enforcement Team (IPCET), which will include a 0.5 FTE Deputy District Attorney Level III. The grant period is October 1, 2011, through September 30, 2012.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

The USDOJ will reimburse the City a maximum of \$199,883 for expenses incurred by the bureau for IPCET personnel overtime hours, training, travel, program supplies. An intergovernmental agreement with Multnomah County will provide for the personnel expenses for a 0.5 FTE Deputy District Attorney.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

The City will incur benefit expenses (Medicare) not eligible for federal reimbursement. The expense, approximately \$1,210, will be provided by funds from FY 2011/12 and FY 2012/13 Police Bureau program budget appropriations within the Detective Division. No match is required for the grant.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No positions will be created, eliminated or reclassified in the current year as a result of this legislation.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or reclassified in future years as a result of this legislation.

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

There are no appropriations with this ordinance.



Michael Reese, Chief of Police