

**Portland Development Commission
Loan Construction - Contracting Dollars
Reporting Period 7/1/09 Through 6/30/10**

Project Type	Total Construction	PDC Invested Amount	Basis for M/W/ESB Goal	Majority Firms	ESB	%	WBE	%	MBE	%	Total M/W/ESB	% of Basis for M/W/ESB Goal
Rose Quarter Housing**	\$13,988,083	\$10,840,475	\$10,840,475	\$10,533,771	\$648,180	5.98%	\$583,156	5.38%	\$65,850	0.61%	\$1,297,186	11.97%
Roselyn Apartments	\$878,856	\$878,856	\$878,856	\$387,071	\$100,206	11.40%	\$70,713	8.05%	\$35,131	4.00%	\$206,050	23.45%
Clifford Apartment Renovation	\$2,102,224	\$2,500,000	\$2,102,224	\$1,042,607	\$52,115	2.48%	\$146,385	6.96%	\$253,579	12.06%	\$452,079	21.50%
Pearl Family Housing	\$29,053,278	\$19,000,000	\$29,053,278	\$20,171,604	\$2,061,546	7.10%	\$798,179	2.75%	\$456,334	1.57%	\$3,316,059	11.41%
Admiral Apartments	\$4,628,078	\$3,700,000	\$4,628,078	\$1,965,821	\$98,696	2.13%	\$14,790	0.32%	\$929,291	20.08%	\$1,042,777	22.53%
Eastgate Station	\$8,953,128	\$2,636,170	\$8,953,128	\$4,647,799	\$647,246	7.23%	\$54,540	0.61%	\$1,833,747	20.48%	\$2,535,533	28.32%
Bridge Meadows	\$7,208,514	\$1,745,725	\$7,208,514	\$3,043,797	\$696,063	9.66%	\$105,839	1.47%	\$934,063	12.96%	\$1,735,965	24.08%
Fessenden / Exeter Greenplexes	\$791,636	\$1,100,000	\$791,636	\$400,058	\$364,289	46.02%	\$0	0.00%	\$27,289	3.45%	\$391,578	49.46%
The Glen	\$1,052,950	\$3,200,000	\$1,052,950	\$449,610	\$208,392	19.79%	\$26,106	2.48%	\$83,270	7.91%	\$317,768	30.18%
Hewitt Place Town Homes	\$2,023,006	\$650,000	\$2,023,006	\$785,572	\$157,822	7.80%	\$0	0.00%	\$493,719	24.41%	\$651,541	32.21%
Rosewood Apartments	\$540,600	\$937,000	\$540,600	\$283,637	\$55,780	10.32%	\$7,648	1.41%	\$49,145	9.09%	\$112,573	20.82%
Upshur House Apartments	\$1,824,986	\$430,000	\$1,824,986	\$834,004	\$47,252	2.59%	\$54,508	2.99%	\$288,091	15.79%	\$389,851	21.36%
Villa De Suenos	\$2,472,398	\$2,825,000	\$2,472,398	\$777,265	\$15,160	0.61%	\$2,838	0.11%	\$587,609	23.77%	\$605,607	24.49%
Walnut Park	\$2,241,050	\$1,641,000	\$2,241,050	\$1,282,637	\$66,343	2.96%	\$0	0.00%	\$360,743	16.10%	\$427,086	19.06%
Woolsey Commons	\$1,162,471	\$1,872,000	\$1,162,471	\$0	\$1,077,319	92.67%	\$0	0.00%	\$85,152	7.33%	\$1,162,471	100.00%
Totals	\$78,921,258	\$53,956,226	\$75,773,650	\$46,605,253	\$6,296,409	8.31%	\$1,864,702	2.46%	\$6,483,013	8.56%	\$14,644,124	19.33%

** Basis for M/W/ESB lower than total construction because this project was initially approved under old policy of 20% of PDC funds. New policy changes took effect February 27 2008.

**Portland Development Commission
Loan Contracting by Ethnicity
Reporting Period 7/1/09 Through 6/30/10**

Project Name	African American	Asian American	Hispanic American	Native American	Other Minority	Total MBE Utilization
Admiral Apartments	\$653,550	\$141,786	\$133,955	\$0	\$0	\$929,291
Bridge Meadows	\$20,940	\$341,447	\$571,676	\$0	\$0	\$934,063
Clifford Apartment Renovation	\$138,702	\$54,877	\$60,000	\$0	\$0	\$253,579
Eastgate Station	\$1,034,196	\$315,352	\$484,199	\$0	\$0	\$1,833,747
Fessenden / Exeter Greenplexes	\$22,524	\$0	\$4,765	\$0	\$0	\$27,289
Hewitt Place Town Homes	\$0	\$0	\$493,719	\$0	\$0	\$493,719
Pearl Family Housing	\$90,000	\$350,759	\$15,575	\$0	\$0	\$456,334
Rose Quarter Housing	\$51,337	\$0	\$14,513	\$0	\$0	\$65,850
Roselyn Apartments	\$35,131	\$0	\$0	\$0	\$0	\$35,131
Rosewood Apartments	\$0	\$0	\$26,632	\$22,513	\$0	\$49,145
The Glen	\$0	\$0	\$83,270	\$0	\$0	\$83,270
Upshur House Apartments	\$0	\$5,030	\$283,061	\$0	\$0	\$288,091
Villa de Suenos	\$0	\$0	\$587,609	\$0	\$0	\$587,609
Walnut Park	\$5,130	\$35,520	\$320,093	\$0	\$0	\$360,743
Woolsey Commons	\$1,000	\$0	\$84,152	\$0	\$0	\$85,152
Totals	\$2,052,510	\$1,244,771	\$3,163,219	\$22,513	\$0	\$6,483,013

**Portland Development Commission
Intergovernmental Agreements - Contracting Dollars
Reporting Period 7/1/09 Through 6/30/10**

Project Type	General Contractor	Total Construction	PDC Invested Amount	Basis for M/W/ESB Goal	Majority Firms	ESB	%	WBE	%	MBE	%	Total M/W/ESB	% of Basis for M/W/ESB Goal
University Place (HAP DBE program)	R&H Construction	\$5,025,094	\$6,000,000	\$5,025,094		\$18,562	0.37%	\$10,705	0.21%	\$1,535,016	30.55%	\$1,564,283	31.13%
Resource Access Center (HAP DBE program)	Walsh Construction	\$29,113,692	\$29,500,000	\$29,113,692		\$2,594,643	8.91%	\$1,462,157	5.02%	\$936,583	3.22%	\$4,993,383	17.15%
Totals		\$34,138,786	\$35,500,000	\$34,138,786		\$2,613,205	7.65%	\$1,472,862	4.31%	\$2,471,599	7.24%	\$6,557,666	19.21%