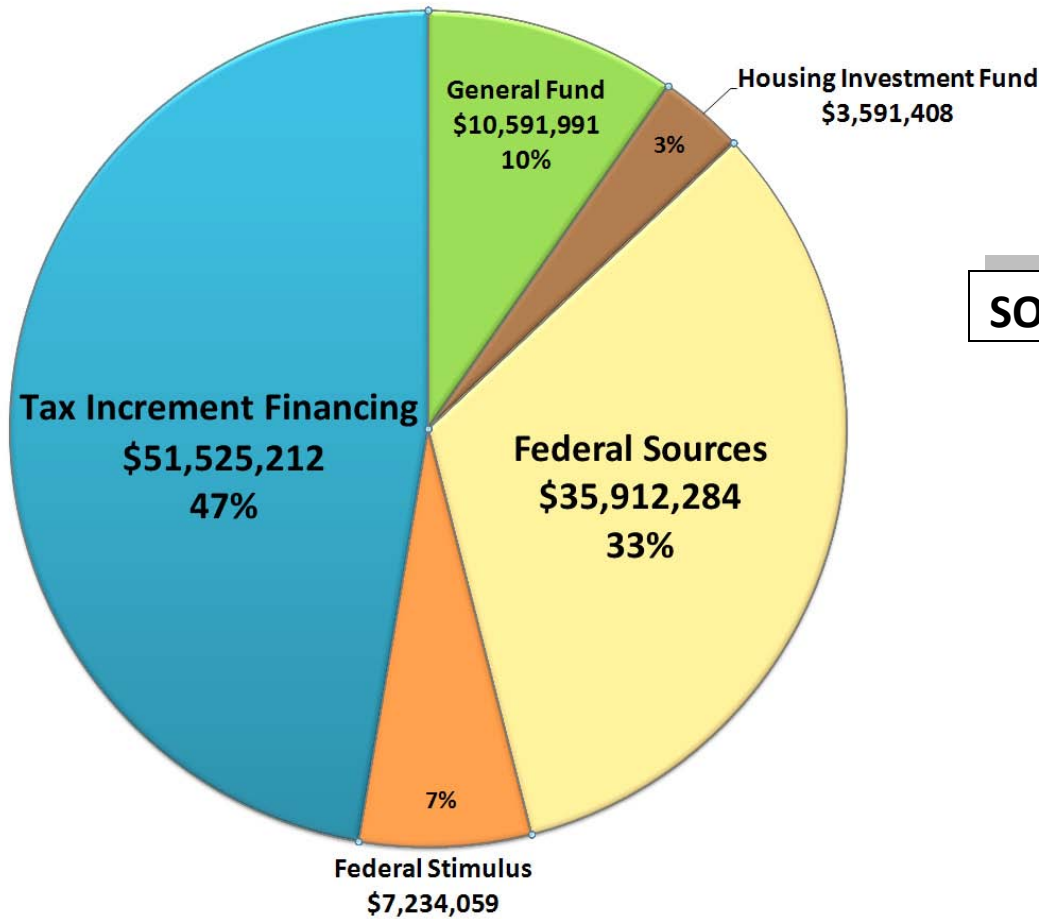
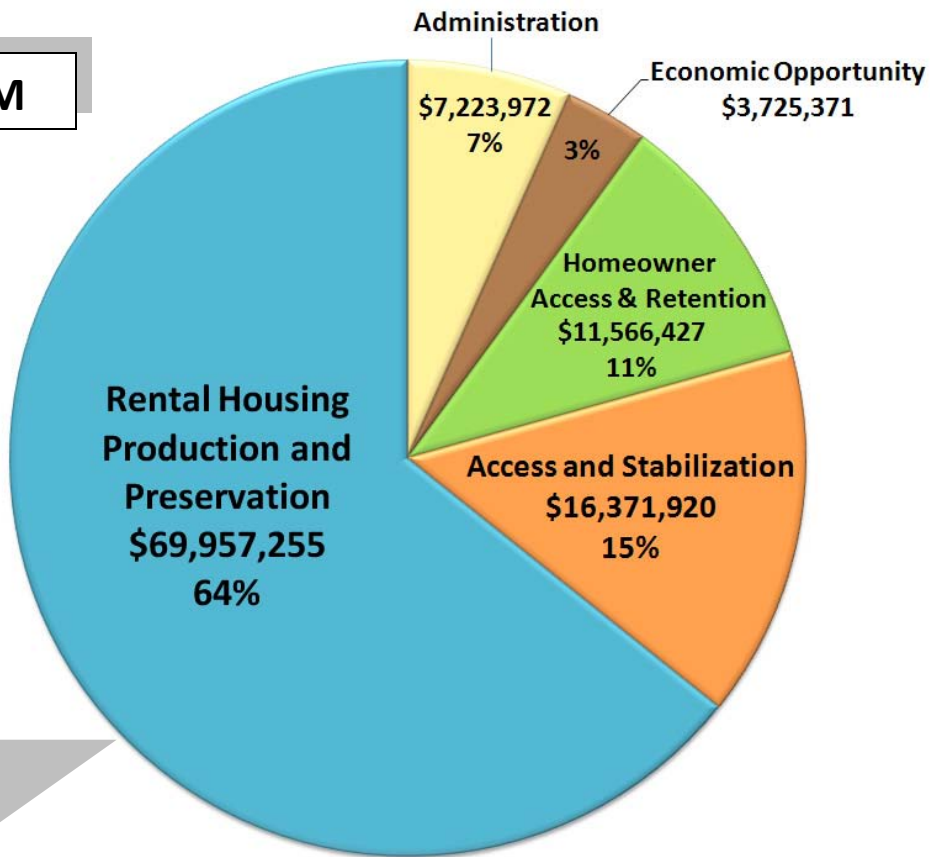


# Portland Housing Bureau



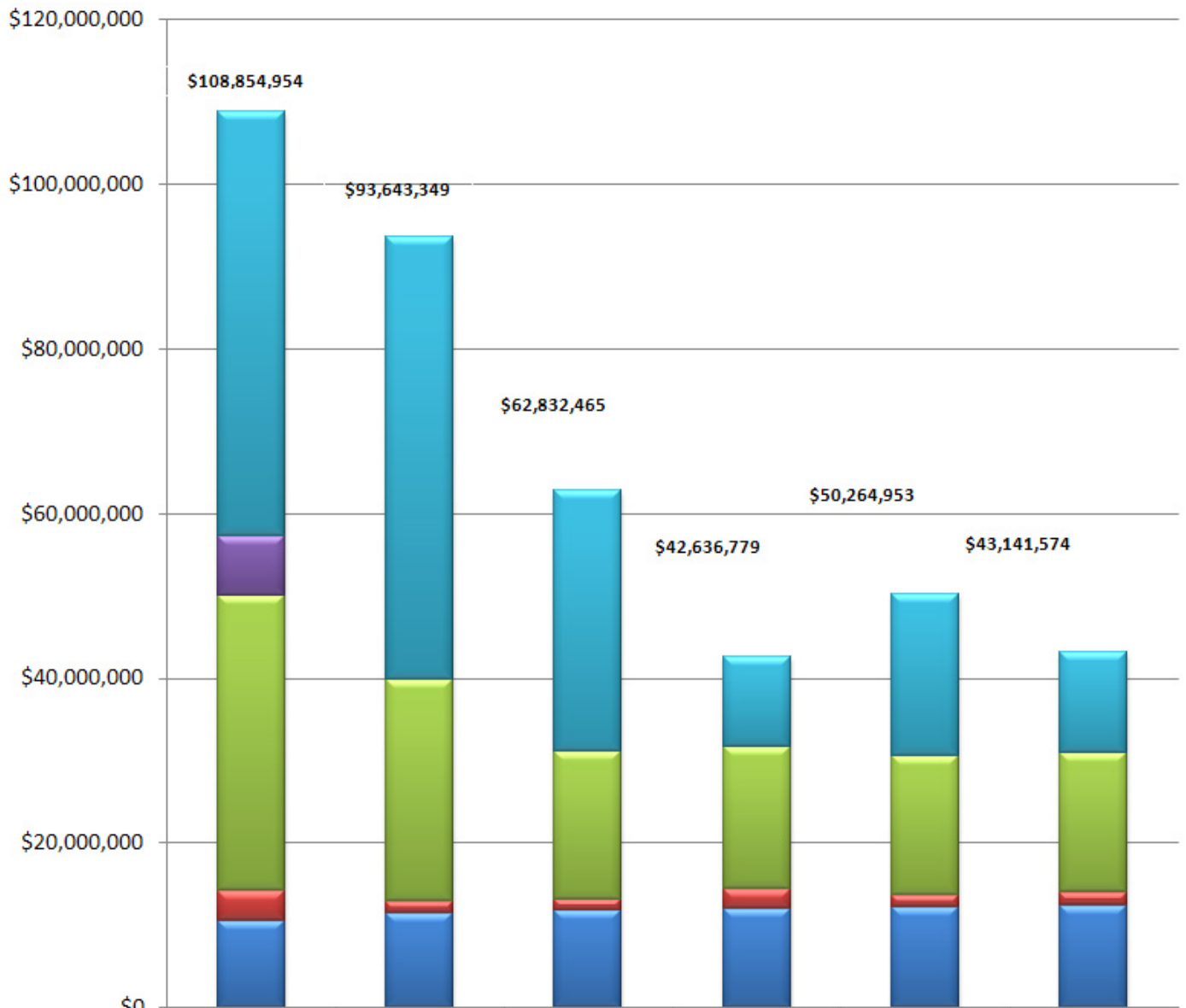
**SOURCES OF FUNDS**

**BUDGET BY PROGRAM**



**FY 2010-11 BUDGET**  
**\$108,854,954**

# Portland Housing Bureau



	FY 2010-11 Revised	FY 2011-12 Request	FY 2012-13 Forecast	FY 2013-14 Forecast	FY 2014-15 Forecast	FY 2015-16 Forecast
■ Tax Increment Financing	51,525,212	53,842,334	31,734,551	11,049,784	19,695,116	12,309,749
■ Federal Stimulus	7,234,059	-	-	-	-	-
■ Federal Sources	35,912,284	26,805,804	17,887,903	17,144,135	16,853,903	16,835,903
■ Housing Investment Fund	3,591,408	1,453,747	1,458,387	2,476,585	1,507,913	1,540,632
■ General Fund	10,591,991	11,541,464	11,751,624	11,966,276	12,208,021	12,455,289