

221

ORDINANCE No. 184418 As Amended

* Adopt budget adjustment recommendations and the Supplemental Budget for the FY 2010-11 Winter Supplemental Budget process and make budget adjustments in various funds. (Ordinance)

The City of Portland Ordains:

Section 1. The Council finds:

1. The City Council has received a memorandum from the Financial Planning Division of OMF (FPD) summarizing the recommendations and consequent budget adjustments to be made during the FY 2010-11 Winter Supplemental Budget Process.
2. The memorandum identified programs, projects, or activities that required appropriation adjustment or transfer of appropriation within bureau budgets.
3. Exhibit 1, attached, includes all incremental changes to the City appropriation schedule as a result of the Winter Supplemental Budget Process.
4. Exhibit 2, attached, shows, for informational purposes, a reconciliation of changes to all funds.
5. Exhibit 3, attached, shows, for informational purposes, all requests materially affecting the General Fund.
6. Exhibit 4, attached, includes all incremental changes to the City authorized Full-Time Equivalent count as a result of the Winter Supplemental Budget Process.

NOW THEREFORE, the Council directs:

- a. The FY 2010-11 Appropriation Schedule is hereby amended by adjusting appropriations for certain expenditures in various funds as indicated by the increases and decreases presented in Exhibit 1.
- b. The number of authorized positions in the FY 2010-11 Revised Budget is hereby amended as presented in Exhibit 4.
- c. The actions amending the FY 2010-11 budget contained in this ordinance are binding City policy.

Section 2. The Council declares that an emergency exists in order that FY 2010-11 Winter budget adjustments are implemented without delay; therefore, this ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council: **FEB 16 2011**

Mayor Sam Adams

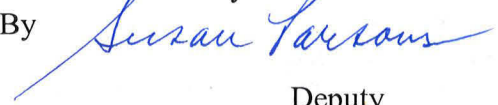
Prepared by: Claudio Campuzano

Date Prepared: February 10, 2011

LaVonne Griffin-Valade

Auditor of the City of Portland




By



Deputy

Agenda No. **184418** As Amended
ORDINANCE NO.
 Title

* Adopt budget adjustment recommendations and the Supplemental Budget for the FY 2010-11 Winter Supplemental Budget process and make budget adjustments in various funds. (Ordinance)

INTRODUCED BY Commissioner/Auditor: Mayor Adams	CLERK USE: DATE FILED FEB 11 2011
COMMISSIONER APPROVAL Mayor—Finance and Administration - Adams  Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Leonard	LaVonne Griffin-Valade Auditor of the City of Portland By:  Deputy
BUREAU APPROVAL  Bureau: OMF-BFS Bureau Head: Rich Goward	ACTION TAKEN:
Prepared by: Claudio Campuzano Date Prepared: February 9, 2011	
Financial Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input checked="" type="checkbox"/> Not Required <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Council Meeting Date February 16, 2011	
City Attorney Approval	

AGENDA
TIME CERTAIN <input checked="" type="checkbox"/> Start time: 9:30 Total amount of time needed: 15 minutes (for presentation, testimony and discussion)
CONSENT <input type="checkbox"/>
REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Leonard	4. Leonard	✓	
Adams	Adams	✓	