

City of Portland, Oregon

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andrea Matthiessen		3-3279	2. Bureau/Office/Dept. PHB 157/500
4a. To be filed (date) 02/16/11	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 01/31/2011

1) Legislation Title:

* Authorize intergovernmental agreement between the City of Portland, Portland Housing Bureau and Multnomah County, Health Department, Environmental Health Services Department to provide match for the Multnomah County HUD Healthy Homes Grant, and provide payment (Ordinance)

2) Purpose of the Proposed Legislation:

The proposed legislation will authorize the Portland Housing Bureau to provide matching resources for the three-year, \$1,000,000 HUD Healthy Homes grant awarded to the Multnomah County Health Department that will provide funding to assess and correct housing-related environmental health and safety hazards that may contribute to illness, injury, or adverse health outcomes for vulnerable populations such as children or elderly.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

N/A

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The Portland Housing Bureau is proposing to provide \$35,000 in CDBG resources for the 2010-2011 fiscal year as well as \$35,000 in CDBG resources annually for both the 2011/12 and 2012/2013 fiscal years.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

The Multnomah County Healthy Homes program will create 2 new FTE housed at the Multnomah County Health Department.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

The 2 FTE created the HUD Healthy Homes grant awarded to MCHD will be funded for three years, through the end of the 2012/2013 fiscal year.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations *(If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)*

There is no appropriation change.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount


Margaret Van Vliet, Director

APPROPRIATION UNIT HEAD (Typed name and signature)



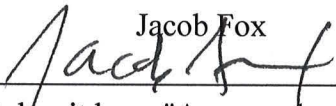
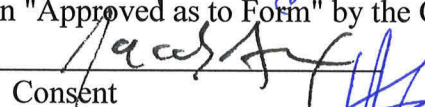
CITY OF
PORTLAND, OREGON

PORTLAND HOUSING BUREAU

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184417

**COVER SHEET for
ORDINANCE, RESOLUTION, REPORT TO COUNCIL**

Today's Date: January 31, 2011
Expected Date to Council: February 16, 2011
Title of Ordinance/Report: * Authorize intergovernmental agreement between the City of Portland, Portland Housing Bureau and Multnomah County, Health Department, Environmental Health Services Department to provide match for the Multnomah County HUD Healthy Homes Grant, and provide payment (Ordinance)
Contract Manager's Name & Number: Andrea Matthiessen, 823-2379
Preparer's Name & Number: Same as above
Manager's Name: Jacob Fox
Manager Approval: 
If this is an Agreement/ a Contract, has it been "Approved as to Form" by the City Attorney? No
Your Manager accepts this and signed here: 
Will this be on **Regular** or **Consent** agenda? Consent
Budget Impact Statement Attached? Yes

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

In 2010, the Multnomah County Health Department (MCHD) was awarded a three year, \$1,000,000 HUD Healthy Homes Grant to provide medical case management, behavioral change interventions, and minor home repairs to low-income households with a documented health condition being caused or exacerbated by their living conditions. CDBG matching funds provided by the Portland Housing Bureau allowed the MCHD application to be competitive with regard to leveraged resources as well as reflect the commitment of both organizations to partner collaboratively to address the connection between health and housing.

- B. Provide three points of information that our Commissioner can use to introduce this item

Matching funds provided to the Multnomah County Health Department's Healthy Homes Grant will:

- *Provide resources to improve the health and safety of 100 homes occupied by low-income households by funding client intake, unit inspections, and service referrals, and follow-up.*
- *Strengthen the ability of the Portland Housing Bureau and the Multnomah County Health Department to work collaboratively to improve the health of Portland's vulnerable populations such as children and the elderly.*

- *Support local nonprofit organizations to engage in the connection between health and housing and provide related services to the community.*

C. Will you, as the preparer of this item, be at Council when this is heard? If not, who will be there in your place? *N/A*

Can be, if Commissioner would like.

D. If the item is on the regular agenda, describe who will make the presentation or testimony and how much time will be needed for presentation and for Council discussion and vote. *N/A*

E. Will members of the community be part of the presentation or be invited? *No*