

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

184415

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator MARK GREINKE		2. Telephone No. 3-4219	3. Bureau/Office/Dept. Bureau of Technology Services
4a. To be filed (date) 2/3/2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 1/25/2011

**1) Legislation Title:**

\*Amend contract with Comcast Illinois/Ohio/Oregon, LLC and Comcast of Oregon II, Inc. to add \$500,000 (Ordinance; amend Contract No. 30000346)

**2) Purpose of the Proposed Legislation:**

The purpose of this ordinance is to amend City Contract No. 30000346 adding \$500,000.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No revenue will be generated by this ordinance.

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

With passage of this ordinance the City will continue to have expense associated with City Contract No. 30000346 for another six months. The source of funding is the Bureau of Technology Services operating budget.

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created or reclassified.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Mark Greinke, Chief Technology Officer   
 APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor  
Kenneth L. Rust, Chief Administrative Officer  
Jeffrey B. Baer, Director, Bureau of Internal Business Services

Christine Moody  
Chief Procurement Officer  
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**FOR MAYOR'S OFFICE USE  
ONLY**

Reviewed by Bureau Liaison \_\_\_\_\_

DATE: January 21, 2011  
TO: Mayor Sam Adams  
FROM: Christine Moody

RE: \*Amend contract with Comcast Illinois/Ohio/Oregon, LLC and Comcast of Oregon II, Inc. to add \$500,000 (Ordinance; amend Contract No. 30000346)

1. **INTENDED THURSDAY FILING DATE: February 3, 2011**
2. **REQUESTED COUNCIL AGENDA DATE: February 9, 2011**
3. **CONTACT NAME & NUMBER: Christine Moody ~ 823-1095**
4. **PLACE ON:  CONSENT  REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:  Yes  No  N/A**
6. **ONE (1) ORIGINALS OF CONTRACT "APPROVED AS TO FORM" BY CITY ATTORNEY ATTACHED:  Yes  No  N/A**

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7. **BACKGROUND/ANALYSIS:**

The institutional network ("I-Net") constructed pursuant to cable franchises issued by the City of Portland (City) and presently operated by Comcast entities was interconnected to the City's Integrated Regional Network Enterprise (IRNE) in 2002 pursuant to Ordinance No. 176579, passed by the Council June 5, 2002. This authorized Contract No. 51785 (now known as 30000346) between AT&T Broadband of Ohio LLC &, TCI Cablevision of Oregon Inc. ("I-Net/IRNE, Interconnection Agreement") to provide regional broadband services options to local governments, schools and public agencies throughout Multnomah County. The I-Net/IRNE Interconnection Agreement is managed by the Infrastructure & Engineering Division of the City of Portland's Bureau of Technology Services (BTS).

Ordinance No. 184228 was passed by Council on November 10, 2010 extending the terms of the I-Net/IRNE Interconnection Agreement to June 30, 2011 allowing time for the City to complete the current franchise renewal contract negotiations.

Additional compensation must be added to the current agreement in order to pay for services through June 30, 2011. The public interest will be served by amending City Contract No. 30000346 to add \$500,000

**Legal issues** - none known

**Controversial issues** - none known

**Citizen participation** - none

**Link to current city policies** - none

**Other governmental participation** - none

8. **FINANCIAL IMPACT:**

With the passage of this Ordinance the City will continue to have expenses associated with City Contract No. 30000346 until; 6/30/2011. The source of funding is the BTS operating budget.

9. **RECOMMENDATION/ACTION REQUIRED:**

Amend contract with Comcast Illinois/Ohio/Oregon, LLC and Comcast of Oregon II, Inc. to add \$500,000.

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*To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.*