

# FINANCIAL IMPACT STATEMENT

## For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Sandra Burtzos/ Lisa Tyler		2. Telephone No. 503-823-5594 / 3-5116	3. Bureau/Office/Dept. Parks & Recreation
4a. To be filed (date) January 26, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: January 20, 2011

**1) Legislation Title:** \*Authorize contract with 2.ink Studio, P.C., for design and construction administration services for improvements to Dawson Park and Streetscape for a total not-to-exceed amount of \$177,845 (Ordinance)

**2) Purpose of the Proposed Legislation:** Authorization to execute a PTE contract with 2.ink Studio for Dawson Park and Streetscape Project.

### 3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No, project is financed by Interstate Corridor Urban Renewal Area.

### 4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The design and construction of the park will not result in expense to the City, as the contract is financed by the Interstate Corridor Urban Renewal Area. A local match is not required for this contract.

### Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

6) Will positions be created or eliminated in *future years* as a result of this legislation? No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

### 7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



APPROPRIATION UNIT HEAD (Typed name and signature)



## ORDINANCE COVER SHEET

Title of Ordinance/Report: \*Authorize contract with 2.ink Studio, P.C., for design and construction administration services for improvements to Dawson Park and Streetscape for a total not-to-exceed amount of \$177,845 (Ordinance)

Today's Date: January 14, 2011

Expected Date to Council: February 2, 2011

Preparer's Name: Lisa Tyler

Manager's Name: Liz Moorhead

Tier One Manager's signature:

If this is an Agreement, a Contract, or a Contract amendment, has it been "Approved as to Form" by the City Attorney? Yes. We are using PTE Model Contract. Final contract will be reviewed by City Attorney and Purchases, and will be substantially similar to the attached.

Will this be on **Regular** or **Consent** agenda? Consent

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- Background:** Dawson Park was acquired in 1921. Park improvements have occurred through the years. The gazebo was built in 1978 to showcase the 120 year old cupola from the Block Building. The gazebo was renovated in 2008 with URA funds. The overall purpose of the project is to improve the park, integrate site furnishings and interpretive information to emphasize the historic character of the park, and enhance the safety, accessibility, and enjoyment for park users.
  - Financial Impact:** The contract will be financed by the Interstate Corridor Urban Renewal Area through a partnership between Portland Parks & Recreation and Portland Development Commission.
  - Controversial and/or legal issues:** No
  - Link to current City policies:** This design contract does not affect current policies. The improvements to the park will be consistent with City policies and the park master plan by improving the safety and accessibility in the park for park users.
  - Citizen participation:** A new Master Plan for the park was developed and approved through the Neighborhood Association in 2007. As part of the Master Plan process, public input was utilized to prioritize the proposed improvements. The design

development will generally follow the Master Plan and Priority Matrix, while seeking confirmation through a neighborhood Open House and meetings with stakeholder groups.

6. **Other government participation:** The project is a partnership with Portland Development Commission and financed through the Interstate Corridor Urban Renewal Area.

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If the ordinance is being placed on the **Regular** agenda, please also provide the following:

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- A. Provide three talking points that our Commissioner can use to introduce this item

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- B. Will you, as the preparer of this item, be at Council when this is heard?  
If not, who will be there in your place?

- C. Will you, as the preparer of this item, make a presentation to Council along with your manager?

If yes, please describe (PowerPoint, guest presenters, etc.) and how much time will be needed for the presentation.

- D. Will members of the community be invited?

- E. Will members of the community be part of the presentation?

Anything else you think is important to add?