

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister		2. Telephone No. 3-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs
4a. To be filed (date) January 20, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: January 20, 2011

1) Legislation Title:

* Accept donation of a horse for the Police Bureau Mounted Patrol Unit from Kathryn Kleinwachter (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to accept a donation of horse from Kathryn Kleinwachter.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No revenue will be generated or reduced as a result of this legislation.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

There is no cost to the City as a result of this legislation.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.



MICHAEL REESE, Chief of Police