

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Valerie Garrett		2. Telephone No. 3-5431	3. Bureau/Office/Dept. BPS
5a. To be filed (date) Jan. 26, 2011	5b. Calendar (Check One) Regular Consent 4/5ths X	4. Date Submitted to FPD Budget Jan. 21, 2011	

1) Legislation Title:

*Authorize Intergovernmental Agreement with Metro to receive sponsorship for Bureau of Planning and Sustainability's ReTHINK educational series and Build it Green! Home Tour in the amount of \$8,000 in FY 10-11 (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize IGA with Metro to allow continuation of Bureau of Planning and Sustainability's ReTHINK educational series and Build it Green! Home Tour in the amount of \$8,000 in FY 10-11.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Metro will provide \$8,000 in FY 2010-11 pursuant to IGA with City of Portland.

4) Expense:

What are the costs to the City as a result of this legislation? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The money received pursuant to this legislation, together with funds already allocated to the Resource Center by BPS in its FY 2011 budget, will be spent on the Green Building educational programs in FY 2010-11.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

7) Change in Appropriations (Please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

The funds will be appropriated when this legislation is approved by council.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	PNSD000002	511200	CDTSGB00000000GC		PN000027	PN00270001	\$5,900
217007	PNSD000002	514100	CDTSGB00000000GC		PN000027	PN00270001	\$2,100

Jessica Yang, Senior Financial Analyst





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1. **Ordinance Title:** *Authorize Intergovernmental Agreement with Metro to receive sponsorship for Bureau of Planning and Sustainability's ReTHINK educational series and Build it Green! Home Tour in the amount of \$8,000 in FY 10-11 (Ordinance)
2. **Contact Name, Department, & Phone Number:** Valerie Garrett, Bureau of Planning and Sustainability, 503-823-5431
3. **Requested Council Date:** February 2, 2011

Consent Agenda Item: X **or** **Regular Agenda Item:**

Explain why this does or does not require a presentation or Council discussion:

Metro's providing funds to support this Bureau's educational programs on green building, recycling and waste management involves a long-standing partnership.

Emergency Item (answer below): X **or** **Non- Emergency Item:**

If emergency, why does this need to take effect immediately:

The funding helps support continuing educational programs that benefit the entire region.

4. **History of Agenda Item/Background:**

The City of Portland Bureau of Planning and Sustainability's Green Building Program has implemented the ReTHINK educational series and the Build It Green! Tour of Homes and Information Fair for years to promote strategies that encourage green development in the region. Metro proposes to provide financial support for the City's programs because they are consistent with its solid waste and recycling objectives in the areas of construction and demolition debris recycling.

5. **Purpose of Agenda Item:**

Authorize intergovernmental agreement (IGA) with Metro to accept funds that support educational programs provided by bureau of Planning and Sustainability as part of its Green Building Program.

6. **Legal Issues:** None.

7. **What individuals or groups are or would be opposed to this ordinance? Supportive? Opposed:** None.

8. **How Does This Relate to Current City Policies?**

The activities to be funded by the agreements with the regional governments are consistent with Portland's Green Building Policy, as adopted by Resolution 35956 in 2001, updated in 2005 by Resolution 36310, and in 2009 by Resolution 36700; and with the City and County's Climate Action Plan, as adopted by Resolution 36748 in 2009.

9. **Community Participation:** Indirect. Hundreds of property owners and businesses have benefitted from the City's Green Building Program over the last decade.

10. Other Government Participation:

Metro, Clackamas, Multnomah, and Washington Counties are regional partners. The State's Department of Environmental Quality also partners in efforts to encourage recycling and reduce solid waste in the landfills in Oregon.

11. Financial Impact:

Metro will provide \$8,000 in FY 2010-11 to support the City's Green Building Program. The funds will be appropriated when this legislation is approved by City Council.