FINANCIAL IMPACT STATEMENT For Council Action Items

184390

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of	2. Telephone No.		3. Bureau/Office/Dept.	
Valerie (3-5431		BPS	
5a. To be filed (date) Jan. 26, 2011	5b. Calendar (Checl Regular Consent X	c One) 4/5ths	4. Date Jan. 26, 201	

1) Legislation Title:

*Authorize Intergovernmental Agreement with Metro to accept \$85,000 in funding for the Green Development Center (Ordinance)

2) Purpose of the Proposed Legislation:

This Ordinance authorizes the City of Portland Bureau of Planning and Sustainability to enter into agreements with Metro to receive funding to maintain the Green Development Resource Center at BPS to provide services in the Portland metropolitan region. Providing these services beyond the city limits of Portland will accelerate the spread of green building practices, carbon emissions reduction, waste reduction and site restoration activities throughout the Portland metropolitan region.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will result in the City receiving \$85,000 from Metro in FY 2010-11.

4) Expense:

What are the costs to the City as a result of this legislation? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

e money received pursuant to this legislation, together with funds already allocated to the Resource Center by BPS in its FY 10/11 budget, will be spent on operating the Resource Center in FY 10/11.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) No.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No.

7) Change in Appropriations (Please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

The funds will be appropriated when this legislation is approved by council.

Fund	Fund Center	Commitment	Functional Area	Funded	Grant	Sponsored	Amount
		Item		Program		Program	
217007	PNSD000002	511200	CDTSGB0000000GC		PN000019	PN00190001	\$66,045
217007	PNSD000002	514100	CDTSGB0000000GC		PN000019	PN00190001	\$18,955
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Jessica Yang, Senior Financial Analyst

Planning and Sustainability

1.

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Sam Adams, Mayor Susan Anderson, Director

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- **Ordinance Title:** *Authorize Intergovernmental Agreement with Metro to accept \$85,000 in funding for the Green Development Center (Ordinance)
- **Contact Name, Department, & Phone Number:** Valerie Garrett, Bureau of Planning and Sustainability, 503-823-5431

Requested Council Date: February 2, 2011

Consent Agenda Item: X or Regular Agenda Item: X

Explain why this does or does not require a presentation or Council discussion: Metro and the City have renewed this funding arrangement for the last three years.

Emergency Item (answer below): <u>X</u> or Non- Emergency Item: <u>If emergency</u>, why does this need to take effect immediately:

Funding supports the continuing operations of the City's Green Development Resource Center, which benefits green building practices citywide and regionally.

4. History of Agenda Item/Background:

In 1994, a citizens' advisory group to City Council drafted the Green Building Initiative to create a plan to expand market demand and make green building practices easier to implement in Portland. In 2001 by Resolution 35956, City Council adopted the City's Green Building Policy to address the negative impacts of the construction and operation of the built environment on human health and well-being and the natural environment.

Green building helps governments, businesses and residents reduce energy use, create healthy spaces for people to live and work, conserve resources and minimize the quantity and toxicity of construction and demolition waste. Over the past decade, demand for information and resources related to green building practices has grown rapidly, reflected in the steadily increasing number of buildings certified by third-party rating systems such as Energy Star, Earth Advantage and LEED. Additionally, consumer demand is strong for products that are aligned with natural materials and processes.

Solid waste reduction programs benefit from green building, especially LEED projects where points are awarded for salvaging and recycling building materials. Additionally, LEED provides a platform for educating builders and architects about cost-effective waste management and recycling practices. This builder education includes tenets of good site planning, preserving natural functions of ecosystems and restoring damaged sites to provide habitat and promote biodiversity.

5. Purpose of Agenda Item:

Authorize intergovernmental agreement (IGA) with Metro to accept funding for the regional Green Development Resource Center housed in the Bureau of Planning and Sustainability.

The Bureau of Planning and Sustainability (BPS) is funded to serve residents and businesses in Portland, but the Green Development Resource Center (GDRC) receives inquiries from homeowners and builders from throughout the regioes BPS staff members have developed expertise to provide tips on how to incorporate green features, recommend products and provide information on financial incentives. While BPS remains committed to providing technical assistance to Portland's residents, a growing regional interest in green building reflects the need to create a resource that is not geographically bound to the City of Portland.

Metro's funding allows the City's Green Develop Resource Center to serve as a regional resource and information center. The Resource Center and Green Building Hotline complement Metro's Recycling Information Hotline and generate leads for other local recycling and sustainability programs such as BEST Business Center, Solar Now!, Gresham's GREAT Business Recycling program, Clackamas County Office of Sustainability or Portland's business assistance services.

6. Legal Issues:

None.

7. What individuals or groups are or would be opposed to this ordinance? Supportive? Opposed: None.

8 How Does This Relate to Current City Policies?

The activities to be funded by the agreements with the regional government: consistent with Portland's Green Building Policy, as adopted by Resolution 35956 in 2001, updated in 2005 by Resolution 36310, and in 2009 by Resolution 36700; and with the City and County's Climate Action Plan, as adopted by Resolution 36748 in 2009.

9. Community Participation:

Indirect. Portland's residents participate in programs supported by the GDRC.

10. Other Government Participation:

Metro, Washington County, Clackamas County and Multnomah County are the Metro-area regional governments that contribute funding or other resources to support the GDRC.

11. Financial Impact:

Revenue of \$85,000 for FY 10/11. This money, together with funds already allocated to the Resource Center by BPS in its FY 10/11 budget, support continuing operation of the Green Development Resource Center.