

# FINANCIAL IMPACT STATEMENT For Council Action Items

184382

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher	2. Telephone No. 3-3757	3. Bureau/Office/Dept. Fire/Management Services
4a. To be filed (date)	4b. Calendar (Check One) Regular      Consent      4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:**

Accept donation of \$6,694.37 from the Jeff Morris Fire & Life Safety Foundation to help pay the costs associated with the Arson Dog. (Ordinance)

**2) Purpose of the Proposed Legislation:**

To approve acceptance of a donation.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

\$6,694.37 donation revenue.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

\$6,694.37 expenses for Arson Dog.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the No.**

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No.

**Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.**

**7) Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief



# PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner  
John Klum, Chief  
55 SW Ash Street  
Portland, Oregon 97204  
(503) 823-3700  
Fax (503) 823-3710

**DATE:** January 5, 2011

**TO:** Commissioner Randy Leonard

**FOR MAYOR'S OFFICE USE ONLY**

**FROM:** John Klum, Fire Chief *JK*

Reviewed by Bureau Liaison

**RE:** Accept donation of \$6,694.37 from the Jeff Morris Fire & Life Safety Foundation to help pay the costs associated with the Arson Dog. (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** January 12, 2011
2. **REQUESTED COUNCIL AGENDA DATE:** January 19, 2011
3. **CONTACT NAME & NUMBER:** Don Porth, 503-823-2784
4. **PLACE ON:** X **CONSENT**        **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** XX Y        N        N/A
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:**        **Yes**        **No** X        N/A

## 7. **BACKGROUND/ANALYSIS**

**-History of project** – Jeff Morris Fire & Life Safety Foundation received a donation from USI Northwest and Fireman's Fund Insurance Company to be used to offset the costs of operating an Arson Dog program. JMF&LSF would like to donation \$6,694.37 to Portland Fire & Rescue to be used to cover expenses needed to maintain the training and living expenses for the canine arson investigator, Lila.

**-Legal issues** - none

**-Controversial issues** - none

**-Citizen participation** - none

**-Link to current city policies** - none

**-Other governmental participation** - none

## 8. **FINANCIAL IMPACT**

\$6,694.37 in revenue in FY 2010-2011, to be used to offset costs of training and living expenses for the canine arson investigator, Lila.

## 9. **RECOMMENDATION/ACTION REQUESTED**

Accept the donation and thank Jeff Morris Fire & Life Safety Foundation.