

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Bob Del Gizzi	2. Telephone No. 823-0495	3. Bureau/Office/Dept. Police						
4a. To be filed (date) 12/29/2010	4b. Calendar (Check One) <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Regular</td> <td style="text-align: center;">Consent</td> <td style="text-align: center;">4/5ths</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> </table>	Regular	Consent	4/5ths	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst:
Regular	Consent	4/5ths						
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>						

1) Legislation Title: * Authorize an Intergovernmental Agreement with Housing Authority of Portland for Portland Police Bureau to provide police officer patrol services at New Columbia housing sites (Ordinance)

2) Purpose of the Proposed Legislation:

Portland Police Bureau wishes the City to enter into an intergovernmental agreement with HAP in which the bureau will provide officer patrol services to the New Columbia housing sites in exchange for expense reimbursement from HAP

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The bureau will provide officer patrol services to the New Columbia housing sites in exchange for expense reimbursement from HAP, the net impact will be neutral. Limited-term police officer positions will be created based on the contract with 100% reimbursement of personnel costs. The revenue impact is neutral.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Limited-term police officer positions will be created based on the contract with 100% reimbursement of personnel costs. The expense impact is neutral

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

One or more limited-term officer positions will be funded with this contract.

6) Will positions be created or eliminated in future years as a result of this legislation?

One or more limited-term officer positions will be funded with this contract.



MICHAEL REESE, Chief of Police