

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister		2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date) January 6, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: January 6, 2011

1) Legislation Title:

* Amend an Intergovernmental Agreement between Multnomah County, acting by and through its District Attorney's Office and the City to reimburse for Police Bureau overtime costs on after-hours call-outs on child abuse investigations (Ordinance; amend Contract No. 30001158)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to extend the term of the agreement and add an additional \$64,000 which allows for overtime costs related to child abuse call outs to be reimbursed by the Multnomah County District Attorney's Office.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will extend the term of the agreement to provide revenue for the reimbursement of Police overtime not to exceed \$64,000.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

There is no cost to the City as a result of this legislation as all costs will be reimbursed by MCDA.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or reclassified as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.



MICHAEL REESE, Chief of Police