

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner-in-Charge.)

1. Name of Initiator Veronica Nordeen	2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 1/6/11	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 1/6/11

**1) Legislation Title:**

\* Accept a grant in the amount of \$24,875.82 and appropriate \$18,000 for FY 2010-11 from the United States Department of Justice, Office of Justice Programs Bulletproof Vest Partnership FY 2010 grant for bulletproof vests (Ordinance)

**2) Purpose of the Proposed Legislation:**

To accept a grant award from the United States Department of Justice (USDOJ) in the amount of \$24,872.82 to purchase 74 ballistic vests for Police Bureau personnel. The grant period is April 1, 2010, through ~~September 30, 2012.~~

August 31, 12/30/10  
VLN

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

The USDOJ will reimburse the City for program expenses not to exceed the awarded amount of \$24,872.82.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

Local match in the amount of \$24,875.82 will be provided by funds from FY 2010/11 and FY 2011/12 Police Bureau program budget appropriations.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or re-classified in future years as a result of this legislation.

**Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.**

**7) Change in Appropriations**

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-Program	PL000076	PL00760001	18,000
217001	PLCH000017	535000	PSSFSFPO000000GS	Non-Program	PL000076	PL00760001	18,000
100000	PLCH000017	535000	PSSFSFPO000000GS				-18,000
100000	PLCH000017	535000	PSSFSFPO000000GS	Non-Program	PL000076	PL00760002	18,000

  
MICHAEL REESE, Chief of Police