

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Megan Ponder		2. Telephone No. 823-9582	3. Bureau/Office/Dept. BPS
4a. To be filed (date) Jan. 5, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: Jan. 3, 2011

1) Legislation Title: Adopt a Waste Reduction Program and authorize an intergovernmental agreement with Metro to receive Metro Waste Reduction Challenge Funds in the amount of \$261,397 and \$509,141 for the Recycle at Work Program in FY 10-11. (Ordinance)

2) Purpose of the Proposed Legislation:

- a) Adopt the Annual Waste Reduction Program as shown in Ordinance Exhibit A.
- b) Enter into the specified agreement with Metro to receive Waste Reduction Challenge Funds in the amount of \$261,397 and to receive \$509,141 to support the Recycle at Work program.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The Challenge funds have been received annually from Metro for the past 20 years. The City has also received Metro funding for the Recycle at Work program in prior years.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The City is not required to commit any additional funds not already in the FY 2010-11 Adopted Budget for the Solid Waste Recycling Programs. No City match is required for these funds.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

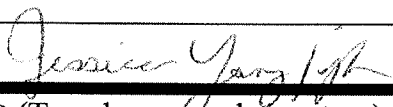
No change in positions in the current year will result from the agreement and its associated grant funding.

6) Will positions be created or eliminated in future years as a result of this legislation?

No change in positions in future years will result from the agreement and its associated grant funding.

7) Change in Appropriations

The funding is included in the FY 2010-11 Adopted Budget.

Jessica Yang, Budget Manager 

APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of

Planning and Sustainability

Sam Adams, Mayor
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1. **Ordinance Title:** Adopt a Waste Reduction Program and authorize an intergovernmental agreement with Metro to receive Metro Waste Reduction Challenge Funds in the amount of \$261,397 and \$509,141 for the Recycle at Work Program in FY 10-11. (Ordinance)
2. **Contact Name, Department, & Phone Number:** Megan Ponder, Bureau of Planning and Sustainability, 503-823-9582
3. **Requested Council Date:** January 12, 2011

Consent Agenda Item: **or** **Regular Agenda Item:**

Explain why this does or does not require a presentation or Council discussion:

The funding received through the IGA with Metro has been a regular and ongoing source of program support. This does not represent a significant change in funding, program activities or staffing for the Bureau.

Emergency Item (answer below): **or** **Non- Emergency Item:**

If emergency, why does this need to take effect immediately:

4. **History of Agenda Item/Background:**

This is an intergovernmental agreement with Metro that combines funding for the Waste Reduction Program and the Recycle at Work program. In previous years, these funds were made available to the City of Portland through separate agreements.

Metro has provided funding to run the Waste Reduction Program since 1990. BPS will use the funds to procure equipment and support outreach efforts to increase participation in the commercial and residential recycling and yard debris programs. The Recycle at Work funding is also ongoing and will be used to support outreach and technical assistance to Portland businesses to promote waste prevention and recycling activities.

5. **Purpose of Agenda Item:**

To authorize the City to enter into an intergovernmental agreement with Metro and receive the funding made available for the Waste Reduction Program and the Recycle at Work program.

6. **Legal Issues:**

None.

7. **What individuals or groups are or would be opposed to this ordinance? Supportive?**

Opposed: None.

Supportive: Metro, recycling advocates, the business community at large.

8 How Does This Relate to Current City Policies?

The funding available from Metro allows the City to provide ongoing recycling and waste prevention programs and services to residents and businesses in Portland. These programs and services are critical to meeting higher recycling goals established by City Council in the adoption of the Portland Recycles! Plan in 2007-08. Achieving greater waste prevention and recycling is also a critical component of the Climate Action Plan recently adopted by Council.

9. Community Participation:

There is a citizen participation element to the Metro budget process. Metro and all the local jurisdictions meet throughout the year to develop plans and strategies.

10. Other Government Participation:

Metro is the source of the funding and provides similar grants to other local governments in the region.

11. Financial Impact:

It was planned in the budget process that BPS would receive these funds.