

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kathleen Butler		2. Telephone No. 503-865-2486	3. Bureau/Office/Dept. Regulatory Division, Revenue Bureau
4a. To be filed (date) December 23, 2010	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular X Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to FPD Budget Analyst: December 20, 2010

1) Legislation Title:

Amend Private For-Hire Transportation Regulations Code to add Regulation of Horse Drawn Carriages (Ordinance; amend Code section 16.40.030; add Code Sections 16.40.620 through 16.40.700)

2) Purpose of the Proposed Legislation:

Regulate horse-drawn carriages

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

New permit revenue for small number of horse-drawn carriage company, carriage and driver permits. Anticipate approximately:

3 companies	@	\$ 225.00 per company	=	\$ 675.00
8 carriages	@	25.00 per carriage	=	200.00
12 drivers	@	25.00 per driver	=	300.00

Total **\$ 1,175.00**

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

There are minimal expenses due to very small number of carriage operators/permits. Expenses include: forms and vehicle plates, staff processing of fewer than 20 permits, staff inspection of fewer than 20 horse-drawn carriages. Any expenses not covered by the permit fees will be absorbed within existing resources.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations *(If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Thomas W. Lannom, Director

 21 DEC 2010

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE
Sam Adams, Mayor
Kenneth L. Rust, Chief Administrative Officer

Revenue Bureau
Thomas W. Lannom, Director
111 SW Columbia St., Room 600
Portland, Oregon 97201
(503) 823-5154
FAX (503) 279-2669
TTY (503) 823-6868

DATE: December 20, 2010

TO: Mayor Sam Adams

FROM: Thomas W. Lannom

A handwritten signature in black ink, appearing to read "Tom Lannom".

**FOR MAYOR'S OFFICE
USE ONLY**

184361

RE: ORDINANCE TITLE: Horse Drawn Carriage Regulations

1. INTENDED THURSDAY FILING DATE: December 23, 2010
2. REQUESTED COUNCIL AGENDA DATE: January 5, 2011
3. CONTACT NAME & NUMBER: Kathleen Butler, x52486
4. PLACE ON: ☐ CONSENT ☒ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Y ☐ N ☐ N/A
6. (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY
ATTACHED: ☐ Yes ☐ No ☒ N/A

7. BACKGROUND/ANALYSIS

Following the death of a carriage horse last summer, Mayor Sam Adams held a series of meetings with concerned citizens and representatives of various agencies, and then directed the Revenue Bureau Regulatory Division to develop Code language to regulate the horse-drawn carriage industry. The Regulatory Division reviewed previous Portland regulations and regulations from other cities nationwide, including cities commonly used by the City of Portland's Auditor's Office for comparisons to Portland. Staff received recommendations from equine veterinary specialists. The Revenue Bureau and the Mayor's office held a series of workshops with a stakeholder group including carriage-horse company owners and operators, interested citizens, as well as representatives of Multnomah County Animal Services, Portland Bureau of Transportation, Portland's Mounted Police Patrol, the Humane Society of the United States, and In Defense of Animals.

The main provisions of the proposed code language are common to many jurisdictions regulating horse-drawn carriage operations:

- a. Companies and drivers must fulfill basic requirements, such as insurance, equipment, and training;
- b. Temperature, time and place, and traffic safety restrictions;
- c. Veterinary certification of fitness of the carriage horse.

8. FINANCIAL IMPACT

Minimal: Small number of regulated companies, small number of permits.

9. RECOMMENDATION/ACTION REQUESTED

We recommend passage of this ordinance to provide increased public safety with guidelines and enforcement for standards of operation of horse-drawn carriages.

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