

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ali Ryan		2. Telephone No. 503-823-2967	3. Bureau/Office/Dept. Parks & Recreation
5a. To be filed (date) 12/29/2010	5b. Calendar (Check One) Regular Consent 4/5ths Γ X Γ		4. Date Submitted to FPD Budget Analyst: 12/23/2010

1) Legislation Title: Authorize Portland Parks & Recreation to renew its sponsorship of an Oregon Department of Education Child Nutrition Program (Ordinance).

2) Purpose of the Proposed Legislation: Portland Parks & Recreation (PP&R) must annually renew its sponsorship of this program, which allows the Bureau to receive federal reimbursement for nutritious meals served during afterschool programs at community centers.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. No

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? Program costs are anticipated to be \$25,000; \$24,000 is expected to be reimbursed by Oregon Department of Education (ODE). Expenses not covered by reimbursement will be paid by PP&R Park Services Manager's budget. The projected match is approximately \$1,000.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

6) Will positions be created or eliminated in future years as a result of this legislation? No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Center Code	Account	Amount	Sponsored Prg	Sponsored Cls
217001	PKPR000023	441100	13,000.00	PK00250001	GNT REV
217001	PKPR000023	441100	11,000.00	PK00250002	GNT REV
217001	PKPR000023	529000	13,000.00	PK00250001	MISC SVCS
217001	PKPR000023	529000	11,000.00	PK00250002	MISC SVCS

APPROPRIATION UNIT HEAD (Typed name and signature)

SUSAN CASTILLO
State Superintendent of Public Instruction



OREGON DEPARTMENT OF EDUCATION
Public Service Building, 255 Capitol Street NE, Salem, Oregon 97310
Phone (503) 947-5600 • Fax (503) 378-5156 • www.ode.state.or.us

November 18, 2010

Ali Ryan
City of Portland - Parks & Recreation
1120 SW 5th Ave, Ste. 1302
Portland, OR 97204

Dear Ms. Ryan:

RE: FY 2011 CACFP Renewal
Agreement # 26 16026

The Oregon Department of Education Child Nutrition Programs approves the FY 2011 renewal for City of Portland - Parks & Recreation .

Please keep your *CNPweb* Sponsor and Site Information current. Submit changes online at <https://cnp.ode.state.or.us>

Examples of changes to report include:

- Sponsoring organization name changes
- For-Profit Ownership changes
- CCD License renewals
- Capacity Changes
- Alternate approval inspection dates
- Staff Changes: Food Program Coordinator, Authorized Representative, Financial Office Contact, Claim Contact
- Months of operation
- Meal types and times

Please add sites to *CNPweb* before the month you plan to start claiming. Sites must be approved by your assigned Child Nutrition Specialist before you can begin claiming reimbursement. To add or drop sites, terminate user rights, or add new users, please download the forms on the *CNPweb* Sponsor Summary Page at <https://cnp.ode.state.or.us> and submit them to your assigned Child Nutrition Specialist.

The Catalogue of Federal Domestic Assistance (CFDA) number for CACFP funds is 10.558 for all meals and snacks. Please provide this information to your accountant or book keeper.

On behalf of the Child Nutrition Staff, we appreciate your participation in the Child and Adult Care Food Program and wish you a very successful year. If you have any questions, please contact your assigned Child Nutrition Specialist.

Sincerely,

Joyce Dougherty, Director
Child Nutrition Programs
Office of the Superintendent

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