

# FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Todd Lofgren		2. Telephone No. 823-5229	3. Bureau/Office/Dept. Parks/Property Mgmt
5a. To be filed(date) January 6, 2011	5b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to FPD Budget Analyst: January 6, 2011

**1) Legislation Title:**

\*Authorize a non-exclusive natural gas facility easement with Northwest Natural Gas Company.(Ordinance)

**2) Purpose of the Proposed Legislation:**

Authorizes the Commissioner of Portland Parks &amp; Recreation to execute a non-exclusive natural gas facility easement with Northwest Natural Gas Company.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The one-time easement payment will generate \$5,000 in revenue to Portland Parks &amp; Recreation

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

None.

**Staffing Requirements:****5) Will any positions be created, eliminated or reclassified in the current year as a result of this legislation?**

No positions will be affected.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be affected.

Complete the following section only if an amendment to the budget is proposed.

**7) Change in Appropriations**

None.



APPROPRIATION UNIT HEAD (Typed name and signature)



# PORTLAND PARKS & RECREATION

Healthy Parks, Healthy Portland

184356

## ORDINANCE COVER SHEET

Title of Ordinance/Report: \*Authorize non-exclusive natural gas facility easement with Northwest Natural Gas Company (Ordinance)

Today's Date: January 5, 2011

Expected Date to Council: January 12, 2011

Preparer's Name: Todd Lofgren

Manager's Name: Fred Kowell

Tier One Manager's signature: \_\_\_\_\_

If this is an Agreement, a Contract, or a Contract amendment, has it been "Approved as to Form" by the City Attorney? Yes

Will this be on **Regular** or **Consent** agenda? Consent

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### 1. Background

Portland Parks & Recreation (PP&R) owns and manages a parcel of land along North Columbia Boulevard where Northwest Natural Gas Company is in need of a district regulator for gas services in the area. This ordinance will authorize the Commissioner in Charge of Parks to execute a non-exclusive easement with Northwest Natural Gas Company. The easement area contains 160 square feet. All initial construction work will be completed in strict accordance with PP&R's Non-Park Use Permit rules and conditions.

### 2. Financial Impact

PP&R will collect a one time fee of \$5,000 for the non-exclusive easement agreement.

### 3. Controversial and/or legal issues

None.

### 4. Link to current City policies

None.

### 5. Citizen participation

None.

### 6. Other government participation

None.