

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Tom Peavey		2. Telephone No. 503-823-4180	3. Bureau/Office/Dept. Office of Mayor Sam Adams
4a. To be filed (date) 1.6.11	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 1.6.11

1) Legislation Title:

* Authorize \$285,000 Grant Agreement to provide financial assistance to Janus Youth Programs Inc. to fund shelter beds and treatment for juvenile human trafficking victims and two additional victim advocate positions for a one year period, previously approved for allocation through City Council Resolution #36824 (Ordinance)

2) Purpose of the Proposed Legislation:

The City of Portland and Multnomah County have joined together to fund shelter beds and treatment for juvenile human trafficking victims at a Janus Youth Programs Inc. facility in the City of Portland. The Ordinance authorizes \$285,000 for Janus Youth Programs Inc. to provide a safe place for juvenile human trafficking victims, provide essential treatment services, and fund additional SARC victim advocates.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation does not impact revenues.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

This legislation will result in an expenditure of \$285,000 in order to award Janus Youth Programs Inc. its grant. These funds are currently available in the Special Appropriations budget and were appropriated at the time the City Council Resolution #36824 passed.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation

No

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

No Change in Appropriation

Mayor Sam Adams

APPROPRIATION UNIT HEAD (Typed name and signature)