

184337

City of Portland, Oregon  
**FINANCIAL IMPACT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Sally Erickson		2. Telephone No. 3-0883	3. Bureau/Office/Dept. PHB 157/11
4a. To be filed (date) 12/15/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 12/15/2011	

**1) Legislation Title:**

\* Amend the expenditure authorization for subrecipient contracts for an additional \$10,000 for services to further the goals of the Portland Housing Bureau through the 10-Year Plan to End Homelessness and provide for payment. (Ordinance; amend Ordinance No. 184012)

**2) Legislation:**

Funds will go to support New Avenues for Youth's Project Link, a low-barrier stationery outreach program focused on assisting "hard to reach" homeless youth and young adults who are not currently accessing services through the existing system of care. The project was launched as part of the Compassion Coupon initiative, a partnership between the Downtown Marketing Initiative, the City of Portland and the Portland Business Alliance, and more than 30 downtown stores and restaurants.

Staffed by skilled counselors, Project Link offers outreach services, once a week from 7:00pm to 9:00pm. During outreach, participants gain access to clothing, showers, laundry, hygiene supplies, mental health and substance abuse treatment supports and other services. Additionally, participants receive counseling services to assist with individualized case management, goal planning, and treatment support. The project also collects data on the basic demographics and needs of participants, which will be used to help to inform and improve the access and services of existing programs.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.** No

**4) Expense:**

In its FY 2010-11 budget, PHB was appropriated allocations to support special projects related to the goals of the Ending Homelessness Initiative and 10-Year Plan to End Homelessness. The \$10,000 to be directed to Project Link is covered to the FY 10-11 budget, and the funds will be amended and added to the existing FY 10-11 New Avenues for Youth - Roadmap Home contract.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No.

**6) Will positions be created or eliminated in *future years* as a result of this legislation?** No.

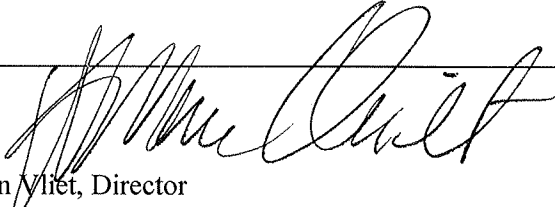
**Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.**

**7) Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

There is no appropriation change.

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Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

  
Margaret Van Vliet, Director

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF  
**PORTLAND, OREGON**  
PORTLAND HOUSING BUREAU

Commissioner Nick Fish  
Margaret Van Vliet, Director  
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**COVER SHEET for ORDINANCE, RESOLUTION, and  
REPORT TO COUNCIL**

184337

Today's Date: December 15, 2010  
Expected Date to Council: January 5, 2011  
Title of Ordinance/Report: \* Amend the expenditure authorization for subrecipient contracts for an additional \$10,000 for services to further the goals of the Portland Housing Bureau through the 10-Year Plan to End Homelessness and provide for payment. (Ordinance; amend Ordinance No. 184012)

Contract Manager's Name & Number: Jennifer Chang, 3-2391

Preparer's Name & Number: Jennifer Chang, 3-2391

Manager's Name: Sally Erickson, 3-0883

Manager Approval: *[Signature]* for Sally Erickson

If this is an Agreement or a Contract, has it been "Approved as to Form" by the City Attorney?

Your Manager accepts this and signed here: *[Signature]*

Will this be on **Regular** or **Consent** agenda? Consent  
Budget Impact Statement Attached? Yes

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*Please complete the following information*

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how it the controversy addressed? Any pertinent background information?)

Funds will go to support New Avenues for Youth's Project Link, a low-barrier stationery outreach program focused on assisting "hard to reach" homeless youth and young adults who are not currently accessing services through the existing system of care. The project was launched as part of the Compassion Coupon initiative, a partnership between the Downtown Marketing Initiative, the City of Portland and the Portland Business Alliance, and more than 30 downtown stores and restaurants.

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support. The project also collects data on the basic demographics and needs of participants, which will be used to help to inform and improve the access and services of existing programs.

B. Provide three points of information that our Commissioner can use to introduce this item:

- Project Link and the Compassion Coupon program have forged stronger partnerships between businesses, service agencies and downtown Portlanders to offer greater access to housing and services for our City's homeless youth.
- Funds to support Project Link are being effectively leveraged with the City's \$1M investment to end homelessness for youth experiencing homelessness in our downtown city center.

C. Will you, as the preparer of this item, be at Council when this is heard?  
If not, who will be there in your place?

Jennifer Chang and I are available to be present at Council if requested by the Commissioner.

D. If the item is on the regular agenda, describe who will make the presentation or testimony and how much time will be needed for presentation and for Council discussion and vote.

N/A. Item will not be on regular agenda.

E. Will members of the community be part of the presentation or be invited?

No specific members of the community will be invited to present.