

**FINANCIAL IMPACT STATEMENT**

**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ryan Deibert		2. Telephone No. 3-2368	3. Bureau/Office/Dept. PHB 157/11
4a. To be filed (date) 12/22/2010	4b. Calendar (Check One) Regular      Consent      4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 12/8/2010

**1) Legislation Title:**

\* Amend subrecipient contract with American Red Cross, Oregon Trail Chapter to add \$50,000 to continue operating severe weather warming centers for people experiencing homelessness. (Ordinance; amend Contract No. 32000263)

**2) Legislation:**

Beginning in FY 2009-10, PHB developed Contact No. 32000263 with the American Red Cross, Oregon Trail Chapter (Red Cross) to operate severe weather warming centers for people experiencing homelessness. The contract was subsequently amended to extend the contract end-date to April 15, 2011, (Amendment 1). Through this contract and its subsequent amendment, the Red Cross annually provides up to 15 nights of severe weather warming center operations, with capacity to shelter up to 150 – 300 people experiencing homelessness nightly. Severe weather warming center operations are a critical component of the City’s Standard Operating Procedures for Severe Weather Alert & Severe Weather Emergency Warming Center For the Protection of Unsheltered People during Cold Weather.

This proposed amendment (Amendment 2) adds to the contract \$50,000 in City general funds previously allocated to PHB’s FY 2010-11 budget for this purpose and clarifies elements of the statement of work.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

No, the proposed legislation will not generate or reduce current or future revenue coming to the City.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense?**

The full amount (\$50,000) is funded through City General funds previously allocated to PHB’s FY 2010-11 budget for this purpose.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No.

**6) Will positions be created or eliminated in future years as a result of this legislation? No.**


**Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.**

**7) Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

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There is no appropriation change.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

  
Margaret Van Vliet, Director

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF  
**PORTLAND, OREGON**  
PORTLAND HOUSING BUREAU

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184335

**COVER SHEET for  
ORDINANCE, RESOLUTION, REPORT TO COUNCIL**

Today's Date: December 22, 2010  
Expected Date to Council: January 5, 2011  
Title of Ordinance/Report: \* Amend subrecipient contract with American Red Cross, Oregon Trail Chapter to add \$50,000 to continue operating severe weather warming centers for people experiencing homelessness. (Ordinance; amend Contract No. 32000263)  
Contract Manager's Name & Number: Ryan Deibert, 823-2368  
Preparer's Name & Number: Same as above  
Manager's Name: Sally Erickson  
Manager Approval: Sally Erickson  
If this is an Agreement/ a Contract, has it been "Approved as to Form" by the City Attorney? Yes  
Your Manager accepts this and signed here: Sally Erickson  
Will this be on **Regular** or **Consent** agenda? Consent  
Budget Impact Statement Attached? Yes

*Please complete the following information*

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

Under contract with PHB, the American Red Cross, Oregon Trail Chapter (Red Cross) operates severe weather warming centers that provide expanded shelter capacity of 150 – 300 beds per night during up to 15 nights during on which forecasted weather conditions pose an immediate danger to the life and health of unsheltered people.

PHB's existing contract with the Red Cross began in FY2009-10, and was extended through amendment to April 15, 2011, to secure unspent funds from the FY2009-10 contract. To fully fund the contracted activities for FY2010-11, PHB requested and was allocated \$50,000 in one-time-only City general funds. The addition of these funds brings the two year not-to-exceed amount of the contract to \$125,000, and therefore must be approved by Council ordinance.

Nothing should be controversial. This is a straightforward assignment of PHB funds allocated for this purpose to the existing contract. Failure to authorize this amendment would disrupt severe weather warming center operations.

- B. Provide three points of information that our Commissioner can use to introduce this item
- Severe weather warming centers nightly shelter 150 – 300 people experiencing homelessness on nights on which forecasted weather conditions posed an immediate danger to the life and health of unsheltered people. They are the centerpiece of the City's standard operating procedures for the protection of unsheltered individuals during winter severe weather events.
  - This proposed amendment (Amendment 2) adds to the contract additional City general funds (\$50,000) previously allocated to PHB's FY 2010-11 budget for this purpose.
  - These funds will continue undisrupted FY2010-11 operations of Red Cross severe weather warming centers in accordance with existing contract conditions and City standard operating procedures for severe weather events.
- C. Will you, as the preparer of this item, be at Council when this is heard? *Can be, if Commissioner would like.*
- If not, who will be there in your place? *N/A*
- D. If the item is on the regular agenda, describe who will make the presentation or testimony and how much time will be needed for presentation and for Council discussion and vote. *N/A*
- E. Will members of the community be part of the presentation or be invited? *No*