

FINANCIAL IMPACT STATEMENT For Council Action Items

184331

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Arianne Sperry		2. Telephone No. 503-823-5664	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date) Dec. 29, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: Dec. 23, 2010

1) Legislation Title:

*Amend Intergovernmental Agreement with Portland State University to provide funds in the amount of \$15,050 for expansion of Single Family Weight Study to include Food Scrap Pilot Project and provide for payment. (Ordinance; amend IGA No. 30000595)

2) Purpose of the Proposed Legislation:

The City has authorized IGA's with PSU for years to weigh residential garbage containers and compile data that allows the City to set rates for citywide franchised garbage hauling. This Ordinance amends IGA No. 3000595, which runs for 2009-2011. The City will be asked to authorize a new IGA for 2011-13.

In 2010, the City asked PSU to apply its services to the Curbside Food Scrap Collection Pilot, which involved additional tasks, routes and systems. The additional tasks require additional compensation in the amount of \$15,050. Because the current IGA expires on January 31, 2011, we are extending the date to ensure ability to process the amendment and make a timely payment.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. NONE

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Additional compensation brings the total of the IGA to \$113,050. Sufficient funding resides in the Solid Waste Management Fund PNSD000004 for FY 2010-2011

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) NONE

6) Will positions be created or eliminated in future years as a result of this legislation? NONE

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations: NONE

Jessica Yang, Budget Manager

APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of
**Planning and
Sustainability**

Sam Adams, Mayor
Susan Anderson, Director

Planning

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MEMORANDUM

To: Mayor Sam Adams

From: Susan Anderson, Director *Susan Anderson*

Date: December 23, 2010

1. **Ordinance Title:** *Amend Intergovernmental Agreement with Portland State University to provide funds in the amount of \$15,050 for expansion of Single Family Weight Study to include Food Scrap Pilot Project and provide for payment. (Ordinance; amend IGA No. 30000595)
2. **Contact Name, Department, & Phone Number:** Arianne Sperry, Solid Waste, 3-5664
3. **Requested Council Date:** January 5, 2011

Consent Agenda Item: X or Regular Agenda Item:

Emergency Item (answer below): X or Non- Emergency Item:

If emergency, why does this need to take effect immediately: Expansion of the scope of work benefits the City's compost pilot program, and the additional funding allows for uninterrupted implementation.

4. **History of Agenda Item/Background:** The current IGA between PSU and the City expires on January 31, 2011. The two parties agreed to expand the scope of services in the current IGA to allow the uninterrupted implementation of the City's compost pilot program, benefitting the public welfare. This amendment provides for payment for services not included in the original scope of work and extends the deadline for processing the amendment and making a timely payment within the City's accounting system.
5. **Purpose of Agenda Item:** The current IGA with PSU expires on January 31, 2011. This amendment provides for payment for services not included in the original scope of work and extends the deadline for processing the amendment and making a timely payment within the City's accounting system.
6. **Legal Issues:** None.
7. **What individuals or groups are or would be opposed to this resolution? Supportive?**
Solid waste and recycling collection companies, Metro and other partners support the collection of data.
8. **How Does This Relate to Current City Policies?** Data has a practical public purpose as a basis for garbage collection rate-setting, but also supports a pilot project that eventually will be expanded citywide that further reduces waste in the City's landfills.
9. **Community Participation:** Four neighborhoods participate in Food Scrap Pilot Project.
10. **Other Government Participation:** PSU, Metro, DEQ
11. **Financial Impact:** Funding exists in the FY 2010-11 budget.